



Repubulika y'u Rwanda
Intara y'Amajyepfo
Akarere ka Nyamagabe

N0.013.../07.02.05

Nyamagabe, kuwa 04/03/2025

Madamu Guverineri w'Intara y'Amajyepfo

NYANZA

Impamvu: Kohereza ibyemezo by'inama idasanzwe y'Inama Njyanama

Madamu Guverineri,

Nejewe no kubohereza ku mugereka w'iyi baruwa ibyemezo by'inama idasanzwe y'Inama Njyanama y'Akarere ka Nyamagabe yateranye ku wa 26 Gashyantare 2025.

Mbashimiye uko mubyakira.



UWAMAHORO Clotilde

Umuyobozi w'Inama Njyanama y'Akarere ka Nyamagabe

Bimenyeshejwe:

- Bwana Minisitiri w'Ubutegetsi bw'Igihugu

KIGALI

- Bwana Umuyobozi w'Akarere ka Nyamagabe

NYAMAGABE

IBYEMEZO BY'INAMA IDASANZWE Y'INAMA NJYANAMA Y'AKARERE KA NYAMAGABE YATERANYE KU WA 26 GASHYANTARE 2025.

Ku wa 26 Gashyantare 2025, mu cyumba cy'Inama cy'Akarere ka Nyamagabe hateraniye inama isanzwe y'Inama Njyanama iyobowe n'Umuyobozi wayo Madamu UWAMAHORO Clotilde.

Amaze gusuzuma ko umubare wa ngombwa wuzuye kugira ngo Inama Njyanama iterane, agasanga hitabiriye Abajyanama 16 kuri 17 bagize Inama Njyanama y'Akarere, Umuyobozi w'inama yatangiye inama kandi aranayiyobora.

Inama kandi yitabiriwe n'umuyobozi w'imirimo rusange mu Karere ka Nyamagabe, Abayobozi b'amashami hamwe na bamwe mu bakozi bakorera ku Karere ka Nyamagabe.

Umuyobozi w'inama yibukije abayitabiriye ingingo ziteganyijwe ku murongo w'ibyigwa zikurikira:

1. Gusuzuma no kwemeza ingengo y'imari ivuguruye y'Akarere ka Nyamagabe y'umwaka wa 2024-2025.
2. Gusuzuma no kwemeza tarif y'imisoro n'amahoro y'Akarere ka Nyamagabe y'umwaka wa 2024-2025.
3. Kungurana ibitekerezo ku ishyirwa mu bikorwa ry'itangwa ry'amasoko ya Leta y'umwaka wa 2024-2025 no kwemeza gahunda ivuguruye y'itangwa ry'amasoko ya Leta mu mwaka wa 2024-2025.
4. Kugezwaho no kwemeza raporo ya Komisiyo y'Imiyoborere Myiza ku kibazo cy'isambu Bwana KANYAMARERE Janvier yagejeje ku Nama Njyanama

**IBYEMEZO BY'INAMA IDASANZWE Y'INAMA NJYANAMA Y'AKARERE KA NYAMAGABE YATERANYE KU
WA 25 GASHYANTARE 2025.**

N°	INGINGO YIZWE	ICYEMEZO CYAFASHWE	UBURYO ICYEMEZO CYAFASHWE	UZAGISHYI RA MU BIKORWA	IGIHE KIZASHYIRIRWA MU BIKORWA
1.	Gusuzuma no kwemeza ingengo y'imari ivuguruye y'Akarere ka Nyamagabe y'umwaka wa 2024-2025.	Umuyobozi w'imirimo rusanze yagejeje ku Nama Nyanama ingengo y'imari ivuguruye aho ku ngengo y'imari isanzwe (recurrent budget) yari yemejwe n'Inama Nyanama ingana na miriyari makumyabiri n'umunani na miriyoni magana abiri na mirongo itandatu n'eshanu n'ibihumbi magana ane na mirongo ine n'amafaranga ijana na mirongo itatu n'atanu (28,265,440,135 FRW) hagabanutseho amafaranga angana na miriyoni cumi n'ebiyiri n'ibihumbi Magana atatu na mirongo irindwi na bine n'amafaranga Magana cyenda n'icyenda (12,374,909 FRW), bityo ingengo y'imari isanzwe mu kuyivugurura ikaba ingana na miriyari makumyabiri n'umunani na miriyoni Magana abiri na mirongo itanu n'eshatu n'ibihumbi mirongo itandatu na bitanu n'amafaranga Magana abiri na makumyabiri	Ubwumvikane busesuye	Komite Nyobozi	Bikimara kwemezwa



	<p>n'atandatu (28,253,065,226 FRW) muri rusange ikaba yaragabanutse ku kigero cya 0.04%. Ingengo y'imari y'iterambere (Development budget) yari yemejwe n'Inama Njyanama yanganaga na miriyari cumi n'imwe na miriyoni Magana atandatu n'icyenda n'ibihumbi Magana atatu na mirongo itatu na bitanu n'amafaranga Magana atanu na mirongo irindwi n'arindwi (11,609,335,577FRW) ikaba yariyongereyeho amafaranga angana na miliyari imwe na miriyoni Magana arindwi na mirongo ine n'imwe n'ibihumbi Magana atandatu na mirongo itatu n'amafaranga Magana atandatu (1,741,630,600 FRW) bituma ingengo y'imari y'iterambere igera kuri miriyari cumi n'eshatu na miriyoni Magana atatu na mirongo itanu n'ibihumbi Magana cyenda na mirongo itandatu n'atandatu n'amafaranga ijana na mirongo irindwi n'arindwi (13,350,966,177 FRW); muri rusange Ingengo y'imari y'iterambere ikaba yariyongereye ku kigero cya 15%.</p>			
--	--	--	--	--

Inama Njyanama imaze kungurana ibitekerezo



	<p>ku mpinduka zabaye ku ngengo y'imari yose yari yaremejwe n'Inama Njyanama y'Akarere yanganaga na miliyari mirongo itatu n'icyenda na miriyoni Magana inani na mirongo irindwi n'enyere n'ibihumbi Magana arindwi na mirongo irindwi na bitanu n'amafaranga Magana arindwi na cumi n'abiri (39,874,775,712 FRW) yemeje ingengo y'imari y'Akarere ka Nyamagabe ivuguruye ingana na miriyari mirongo ine n'imwe na miriyoni Magana atandatu n'enyere n'ibihumbi mirongo itatu na kimwe n'amafaranga Magana ane n'atatu (41,604,031,403 FRW). Ingengo y'imari ivuguruye yose yiyongereye ku kigero cya 4.34%.</p>				
2	<p>Gusuzuma no kweemeza tarif y'imisoro n'amahoro y'Akarere ka Nyamagabe y'umwaka wa 2024-2025.</p>	<p>Inama Njyanama yemeje tarifu ivuguruye y'imisoro n'amahoro y'Akarere ka Nyamagabe y'umwaka wa 2024-2025.</p> <p>Impinduka zemejwe muri tarifu ni izi zikurikira:</p> <ul style="list-style-type: none"> ● Amaherena y'amatungo agurwa amafaranga 700 Frw ku iherena. ● Igiciro cy'inka iraye mu isoko mu gihe ryarangiyeye ni 1,000 Frw ku nka ku ijoro. 	<p>Ubwumvikane busesuye</p>	<p>Komite Nyobozi</p>	<p>Bikimara kweemezwa</p>



	<p>Umutekano w'inika zasigaye mu isoko ukomeza gucungwa na nyir'inika.</p>			
<p>3 Kungurana ibitekerezo ku ishyingirwa mu bikorwa ry'itangwa ry'amasoko ya Leta y'umwaka wa 2024-2025 no kwemeza gahunda ivuguruye y'itangwa ry'amasoko ya Leta mu mwaka wa 2024-2025.</p>	<p>Ishingiyeye ku itegeko n° 031/2022 ryo ku wa 21/11/2022 rigenga amasoko ya Leta cyane cyane mu ngingo yaryo ya 15 irebana n' inshingano z'Inama Nyanama, iz'Inama y'Ubuyobozi n'iz'inzego zikora nkayo mu itangwa ry'amasoko ya Leta; imaze gusuzuma gahunda ivuguruye y'amasoko ya Leta mu Karere ka Nyamagabe, imaze kandi kuyunguranaho ibitekerezo, Inama Nyanama y'Akarere ka Nyamagabe yemeje gahunda y'igenamigambi rivuguruye ry'itangwa ry'amasoko ya Leta mu Karere ka Nyamagabe, aho amasoko yavuye kuri 82 akaba amasoko 93; bivuze ko mu igenamigambi ry'itangwa ry'amasoko ya Leta y'umwaka wa 2024-2025 hiyongereyemo amasoko 11 akurikira:</p> <ul style="list-style-type: none"> ● Supply of Medical Equipment in Nyamagabe Maternity (48,957,573 FRW) 	<p>Ubwunvikane busesuye</p>	<p>Komite Nyobozi</p>	<p>Bitarenze ku wa 30/06/2025</p>



	<ul style="list-style-type: none"> ● Supply of Student desks and Teacher's chair in the constructed of classroom in Kitabi and Nkomane sector under RDB revenue sharing (16,940,131 FRW) ● Construction of Warehouse for supporting farmers (COOPROSENYA) in Irish potatoes seed storage in UWINKINGI sector under RDB Revenue Sharing (60,577,400 FRW) ● Construction of classrooms and Latrines in Kitabi and Nkomane sector under RDB revenue sharing (152,543,988 FRW) ● Hiring a company for sonorisation service in Nyamagabe District (4,930,000 FRW) ● Supply of Furniture(Desks, Tables& Chairs) (20,836,260 FRW) ● Supply and Fix Window and Doors in Classrooms (17,127,058 FRW) ● Supply of Personnel Protective(PPE) (750,000 FRW) ● Publishing Imihigo achievements through Documentary film, Dashboard and booklets 			
--	--	--	--	--



	<p>(765,000 FRW)</p> <ul style="list-style-type: none"> ● Conduct Full feasibility study for integrated craft production center(ICPC) TARE (18,000,000 FRW) ● Conduct Full feasibility study for construction of Bugarama Medicalized Health Center (30,000,000 FRW) 			
4	<p>Kugezwaho no kwemeza raporo ya Komisiyo y'Imiyoborere Myiza ku kibazo cy'isambu Bwana KANYAMARERE Janvier yagejeje ku Nama Nyanama</p>	<p>Ubwumvikane busesuye</p>	<p>Komite Nyobozi</p>	
	<p>Inama Nyanama yasuzumye raporo ya Komisiyo y'imiyoborere myiza ku kibazo cya Bwana KANYAMARERE Janvier wandikiye Inama Nyanama asaba gusubizwa isambu y'umuryango wa KABANGO avuga ko iri mu Karere ka Nyamagabe, mu Murenge wa Gatare, Akagali ka Gatare.</p> <p>Imaze gusuzuma no gusesengura raporo ya Komisiyo y'Imiyoborere myiza kuri icyo kibazo, imaze kandi gusuzuma icyemezo cy'Inama</p>			



	<p>Njyanama y'Akarere ka Nyamagabe yateranye ku wa 25 Werurwe 2007, umwanzuro wa mbere w'ingingo ya III, yerekeranye no gusuzuma raporo ku kibazo cy'amazu yubakiwe abatujwe mu mirengye ya Gatare na Buruhukiro bavuye muri Gishwati, maze hemezwa ko "Abagurishije n'abaguze amazu, amasambu cyangwa inka bahawe, bazabyamburwa bihabwe abandi, bo bihombere." Inama Njyanama y'Akarere ka Nyamagabe yafashe imyanzuro ikurikira:</p> <ul style="list-style-type: none"> ● Ubusabe bwa Bwana KANYAMARERE Janvier nta shingiro bufite; ● Inama Njyanama isanga umuryango wa KABANGO waratakaje uburenganzira ku butaka mu buryo no mu nzira bigaragara muri raporo irambuye ya Komisiyo kuri iki kibazo, iri ku mugereka w'ibi byemezo. 			
--	--	--	--	--

Inama Njyanama yatangiye imirimo yayo saa yine n'iminota mirongo ine n'ine (10:44) iyirangiza saa munani n'iminota mirongo itatu n'itanu (14:35)

Umwanditsi w'Inama



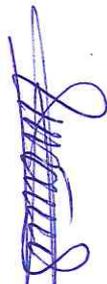
Digitally signed by
Abraham UWIMANA
Date: 2025.03.01
04:31:49 +02'00'

UWIMANA Abraham

Umunyamabanga w'Inama Nyanama

y'Akarere ka Nyamagabe

Umuyobozi w'Inama



UWAMAHOHO Clotilde

Umuyobozi w'Inama Nyanama

y'Akarere ka Nyamagabe





Rwanda
Inyamba y'U Rwanda
Inyamba y'Abanyarwanda
Amurikira Nyamagabe

LISTE Y'ABANYANAMA BITABIRIYE INAMA IDASANZWE Y'INAMA NYANAMA YATERANYE KU WA 26/02/2025

N° ANAZA	IGITSINA	TELEFONE	EMAIL	UMUKONO
1. NUSONSABA Nabia	F	0785751118	nsaba3035@gmail.com	
2. NUSONSABA Gilbert	M	0781439560	gilbertnusi@nyirama22@gmail.com	
3. ZIZIYAKA Estelle	M	0788525183	ziziya@nyirama22@gmail.com	
4. MUTAKAZO Gohide	F	0782469119	gohide@nyirama22@gmail.com	
5. KABANDONA Louis	M	0788521929	louis@nyirama22@gmail.com	
6. UMUGAYIRE Felix	F	0788566034	umugayire@nyirama22@gmail.com	
7. MUNYENTARANA Amstade	M	0783699692	munyentarana@nyirama22@gmail.com	
8. MURINDA Shushe	M	0788570731	murinda@nyirama22@gmail.com	



Repuburika y'u Rwanda
Minisiteri y'Amashuri
Akarete ka Nyamagabe

LISTE Y'ABAJYANAMA BITABIRIYE INAMA IDASANZWE Y'INAMA NYANAMA YATERANYE KU WA 26/02/2025

N° AMAZINA	IGITSINA FM	TELEPHONE	EMAIL	UMUKONO
9 Umuhanuzi Basha	F	0788403214	19790@gmail.com umuhanuzibasha@gmail.com	
10 Igabo Bwita JK	F	0788724532	uwagabo2003@gmail.com	
11 Hildebrand Niyemwugoré	M	0783045115	niyemwugoré@nyamagabe.gov.rw	
12 Naisi Louise Niyemwugoré	F	0785533036	niyemwugoréloise@gmail.com	
13 Dr Mugisha Pfaon	M	0788286910	mugisha1987@gmail.com	
14 Umuhanza Abraham	M	0781145405	umuhanzaabraham@gmail.com	
15 M. Mungwana G. Pascal	M	0788303205	mungwana@gmail.com	
16 Nyirantagorama M. Justin	F	0783288884	nyirantagorama@gmail.com	

**REPUBLIKA Y'U RWANDA
REPUBLIC OF RWANDA
RÉPUBLIQUE DU RWANDA**



**AKARERE KA NYAMAGABE
DISTRICT OF NYAMAGABE
DISTRICT DE NYAMAGABE**

**Icyemezo cy'Inama Njyanama N°29 cyo kuwa 26/02/2025
gishyiraho Ingengo y'Imari Ivuguruye y'Akarere y'Umwaka wa
2024/2025**

**The District Council Decision N°29 of 26/02/2025 Revising the
District Budget for the Fiscal Year 2024/2025**

**Décision du Conseil du District No 29 du 26/02/2025
Relative à la Révision du Budget du District pour l'Exercice Fiscal
2024/2025**

**INGENGO Y'IMARI IVUGURUYE Y'AKARERE KA
NYAMAGABE Y'UMWAKA WA 2024/2025**

**NYAMAGABE DISTRICT REVISED BUDGET
FOR FISCAL YEAR 2024/2025**

**BUDGET RÉVISÉ DU DISTRICT DE NYAMAGABE
POUR LA PÉRIODE DE L'EXERCICE FISCAL 2024/2025**

A handwritten signature in blue ink, consisting of a stylized 'R' followed by a flourish.

INSANGANYAMATSIKO:

**KWIHUTISHA ITERAMBERE RY'UBUKUNGU
RIRAMBYE BINYUZE MU GUHURIZA HAMWE IMARI YA
LETA IKORESHA NDETSE N'ISHORAMARI MU
GUHANGANA N' INGARUKA Z'IMIHINGURIKIRE
Y'IKIRERE NO KUGABANYA IBYUKA BYANGIZA
IKIRERE HAGAMIJWE KUZAMURA IMIBEREHO.**

**THEME: SUSTAINABLE ECONOMIC TRANSFORMATION
THROUGH FISCAL CONSOLIDATION AND INVESTMENT
IN CLIMATE CHANGE MITIGATION AND ADAPTATION
FOR IMPROVED LIVELIHOODS.**

**THÈME: TRANSFORMATION ÉCONOMIQUE
DURABLE PAR LA CONSOLIDATION FISCALE ET
L'INVESTISSEMENT DANS L'ATTÉNUATION ET
L'ADAPTATION AU CHANGEMENT CLIMATIQUE
POUR AMÉLIORER LES MOYENS DE SUBSISTANCE.**

ICYEMEZO CY'INAMA NJYANAMA N°	DISTRICT COUNCIL DECISION N°	DECISION DU CONSEIL DU DISTRICT
29 CYO KUWA 26/02/2025 GIHINDURA	29 OF 26/02/2025 REVISING THE	N° 29 DU 26 /02/ 2025 PORTANT
INGENGO Y'IMARI Y'AKARERE KA	NYAMAGABE DISTRICT FINANCES	RÉVISION DES FINANCES DU
NYAMAGABE Y'UMWAKA WA	FOR THE FISCAL YEAR 2024/2025	DISTRICT DE NYAMAGABE POUR LA
2024/2025		PERIODE DE L'EXERCICE FISCAL
		2024/2025
Abagize Inama Njyanama y'Akarere ka	The District Council Members of	Les membres du Conseil du District de
Nyamagabe Mu nama yabo yo kuwa	Nyamagabe District, in their session of	Nyamagabe en leur séance du 26/02/2025;
26/02/2025;	26/02/2025;	
Bashingiye ku Itegeko Ngenza N°	Pursuant to the Organic Law N°	Vu la Loi Organique n° 002/2022.OL du
002/2022.OL ryo Ku wa 12/12/2022	002/2022.OL of 12/12/2022 on Public	12/12/2022 portant gestion des Finances
ryerekeye Imicungire y'imari n'umutungo	Finance Management especially in its	publiques spécialement en son article 45,
Bya leta cyane cyane mu ngingo yayo ya 45,	article 45,	
Bashingiye ku Itegeko N° 048/2023 ryo ku	Pursuant to the Law No 048/2023 of	Vu la loi N°048/2023 du 05/09/2023
wa 05/09/2023 rigena inkomoko y'imari	05/09/2023 determining the sources of	déterminant les sources des revenus et du
n'umutungo by'inzege z'initegekere	revenue and property of decentralized	patrimoine des entités administratives
y'igihugu zegerejwe abaturage cyane cyane	administrative entities especially in its	déconcentrées notamment en ses articles 3,
mu ngingo yayo ya 3, iya 4, iya 5, iya 47,	articles 3, 4, 5, 47 and 57;	4, 5, 47 et 57 ;
n'ya 57;		

Bashingiye ku Itegeko N°065/2021 ryo ku wa 09/10/2021 rigenga Akarere cyane cyane mu ngingo yaryo ya 10;

Pursuant to the Law N° 065/2021 of 09/10/2021 governing the District especially in its article 10;

Vu la Loi N° 065/2021 du 09/10/2021 régissant le District spécialement en son article 10;

Bashingiye ku Iteka rya Minisitiri N° 007/07.01 ryo ku wa 13/07/2023 ryerekeye amategeko ngenamikorere ashyirwaho n'Inama Njyanama y'Akarere ;

Ministerial Order N° 007/07.01 of 13/07/2023 relating to rules of procedure established by the District Council;

Vu l'Arrêté Ministériel N° 007/07.01 du 13/07/2023 relatif au règlement d'ordre intérieur établi par le Conseil de District;

BEMEJE:

ADOPT:

ADOPTENT :

Ingingo ya mbere: Amafaranga ateganyijwe kwinjira

Article One: Expected revenues

Article premier: Ressources

Hakurikijwe Imbonerahanwe "A" ikurikira, amafaranga ateganyijwe kwinjira mu Ngenzo y'Imari Ivuguruye y'Akarere ka NYAMAGABE mu gihe cy'umwaka wa 2024/2025, ahwanye na MILIYARI MIRONGO INE N'IMWE NA MILIYONI MAGANA ATANDATU N'ENYE N'IBIHUMBI MAGANA ANE NA MIRONGO ITATU NA KIMWE N'AMAFARANGA MAGANA ANE N'ATATU Y'URWANDA (41,604,031,403 FRW).

In accordance with table "A" below, the expected total resources for the Revised District Budget of NYAMAGABE for the fiscal year 2024/2025 are valued at FORTY-ONE BILLION, SIX HUNDRED FOUR MILLION, THIRTY-ONE THOUSAND, FOUR HUNDRED THREE RWANDAN FRANCS (41,604,031,403 FRW).

Conformément au tableau "A" ci-après, le total des ressources du Budget Révisé du District de NYAMAGABE est évalué pour la période de l'exercice fiscal 2024/2025 à QUARANTE-FET-UN MILLIARDS SIX CENT QUATRE MILLIONS TRENTE-ET-UN MILLE QUATRE CENT TROIS FRANCS RWANDAIS (41,604,031,403 FRW).

Ibisobanuro birambuye byerekeye ateganyijwe Details of the tax and non tax revenues, Les détails des ressources provenant des taxes kwinjira mu Isanduku y'Akarere arimo akomoka grants from Central Government and other et non-taxes collectées par le District ainsi que ku misoro n'andi mafaranga yinjizwa n'Akarere. resources from donors are given in annex I les dons en provenance du Gouvernement inkunga ziva mu butegesi bwite bwa Leta ndetse of this Decision. Central et des autres bailleurs de fonds sont n'inkunga zituruka mu bandi baterankunga présentés en annexe I de la présente Décision. batandukanye, biri ku mugeruka wa mbere w'iki cyemezo.

Ayo mafaranga akwirakwije ku buryo These resources are allocated as follows: Ces recettes se répartissent comme suit :
bukurikira:

	Imbonerahamwe "A"	Table "A"	Tableau "A"	Umubare Amonsi Montant
	Amafaranga yinjira	RECEIPTS	Recettes	41,604,031,403
11	Imisoro	Tax Revenue	Impôts	460,747,331
111	Umusoro ku nyungu z'ubukode	Rental Income tax	Impôt sur le Revenu Locatif	25,359,456
113	Umusoro ku mutungo utimukanwa	Immovable Property Tax	Impôt sur les biens immobiliers	94,215,875
114	Umusoro w'ipatanti;	Trading licence tax;	Droit de patente;	341,172,000
14	Amahoro yakirwa n'Urwego rw'Imitegekere y'Igihugu Rwegerejwe Abaturage	Fees collected by a decentralized entity	Les frais perçues par une entité décentralisée	874,288,404
141	Amafaranga akomoka ku mutungo	Property Income	Revenus sur la propriété	0
142	Amafaranga akomoka ku bintu no ku mirimo ikorwa n'ubuyobozi	Sales of Goods and administrative Services	Vente de biens et services administratifs	829,023,287
143	Amafaranga akomoka ku bihano	Fines, Penalties, And Forfeits	Amendes, pénalités et confiscations	45,265,117
144	Impamo ziturutse imbere mu gihugu	Voluntary Transfers Other Than Grants	Autres dons provenant des organisations intérieurs	0

	Imbonerahamwe "A"	Table "A"	Tableau "A"	Umubare Amount Montant
147	Amafaranga akomoka ku mutungo w' Akarere wagurishijwe	Gain on disposal of assets	Profit sur cession de l'actif	0
13	Impano		Dons	38,158,063,076
137	Impano duhawe n' ibihugu zigenewe imishinga	Grants From Foreign Government	Dons des projets provenant des gouvernements extérieurs	0
138	Impano duhawe n' ibigo mpuzamahanga zigenewe imishinga	Grants From International Organizations	Dons des projets provenant des Organisations Internationales	0
139	Inkunga zigenewe ibikorwa byihariye	Block Grant transfers	Transferts non ciblés	3,527,303,106
139	Inkunga zigenewe ibikorwa byihariye	Earmarked transfers	Transferts ciblés	27,332,039,183
139	Izindi nkunga zikomoka mu nzego za leta n' amafaranga y' abaterankunga	Transfers from Other Government Agencies	Transferts d'autres agences gouvernementales	7,298,720,787
	Amafaranga azaturuka mu kugurisha imitungo	Proceeds from disposal of tangible fixed assets	Produit sur cession des actifs	0
31	Imari n' imigabane biri imbere mu gihugu	Domestic Financial Assets	Actifs financiers - Intérieurs	0
32	Imari n' imigabane biri hanze y' igihugu	Foreign Financial Assets	Actifs financiers - Extérieurs	0
33	Ibintu binyura mu bubiko	Inventory	Avoirs stockés avant consommation	0
34	Imitungo iramba kandi ifatika itari imari n' imigabane	Fixed tangible non-financial Assets	Immobilisations corporelles non financières	0
35	Imitungo iramba idafatika	Intangible Assets	Immobilisations incorporelles	0
	Inguzanyo	Loans	Emprunts	0
451	Inguzanyo z' igihe kirekire zimbere mu Gihugu	Non-Current Loans- Domestic Loans	Emprunts intérieurs	0
452	Inguzanyo z' igihe kirekire zivuye mu mahanga	External borrowing (Foreign Loans)	Emprunts extérieur	0
511101	Amafaranga yose atarakoreshejwe/yimukanwe	All unused funds/Closing Balances	Tous les fonds non utilisés / Soldes de clôture	2,110,932,592

Ingingo ya 2: Amafaranga ateganyijwe

gusohoka

Hakurikijwe imbonerahanwe "B" ikurikira, amafaranga ateganyijwe gukoresha mu ngengo y'imari y'Akarere ka NYAMAGABE mu mwaka wa 2024/2025 ahwanye na MILLIYARI MIRONGO INE N'IMWE NA MILLIYONI MAGANA ATANDATU N'ENYE N'IBIHUMBI MAGANA ANE NA MIRONGO ITATU NA KIMWE N'AMAFARANGA MAGANA ANE N'ATATU Y'URWANDA (41,604,031,403 FRW).

Amafaranga yose urwego rwegerijwe abaturage ruteganya gukoresha agabanijemo amafaranga akoresha mu Ngengo y'Imari isanzwe igenewe kwishyura Imishahara, kwishyura ibikoresho n'imirimo bihabwa urwego rwegerijwe abaturage mu kazi ka buri munsi ndetse n'amafaranga ashorwa mu mishinga y'iterambere, akwirakwiywe ku buryo bukurikira:

Article 2: Expenditures

In accordance with table "B" below, the expenditures of the NYAMAGABE District during the year 2024/2025 are valued at FORTY ONE BILLION SIX HUNDRED FOUR MILLION THIRTYONE THOUSAND FOUR HUNDRED THREE RWANDAN FRANCS (41,604,031,403 FRW).

The total expenditure of a decentralized entity is broken down into current expenditure to pay salaries and other goods and services consumed by the decentralized entity, and capital expenditure to finance the decentralized entity's development projects as follows:

Article 2 : Dépenses

Conformément au tableau "B" ci-après, les dépenses totales du District de NYAMAGABE pour la période de l'exercice fiscal 2024/2025 sont évaluées à QUARANTE ET UN MILLIARDS SIX CENT QUATRE MILLIONS TRENTÉ ET UN MILLE QUATRE CENT TROIS FRANCS RWANDAIS (41,604,031,403 FRW).

Les dépenses totales d'une entité décentralisée sont réparties en dépenses courantes pour payer les salaires et autres biens et services consommés par l'entité décentralisée ainsi que les dépenses en capita pour financer les projets de développement d'une entité décentralisée comme suit :

Imbonerahamwe "B"		Table "B"	Tableau "B"	Umubare Amount Montant
IGITERANYO				
Amafanga asohoka		Expenditure	Dépenses	41,604,031,403
21	Imishahara	Compensation Of Employees	Salaires	37,174,782,299
22	Amafanga yishyura ibintu n'imirimo	Goods And Services	Dépenses sur les biens et services	19,805,494,828
24	Kwishyura inyungu ku nguzanyo	Interests payment	Versement d'intérêts	9,542,991,353
25	Ubufasha ku bigo binuranye kuwirango bihangane n'isoko	Subsidies	Subventions	0
26	Impano zisanzwe ku bigo bya Leta	Grants and other transfers	Dons courants aux établissements publics	2,988,052,743
27	Inkunga ihabwa abarishoboye	Social assistance	Assistance sociale	4,680,122,204
28	Andi mafanga yishyurwa	Other Expenses	Autres dépenses	158,121,171
	Ibikorwa by'iterambere	Development budget	Budget de développement	4,429,249,104
31	Imari n'imigabane biri imbere mu gihugu	Domestic Financial Assets	Actifs financiers - Intérieurs	0
32	Imari n'imigabane biri hanze y'igihugu	Foreign Financial Assets	Actifs financiers - Extérieurs	0
33	Ibintu biri mu bubiko	Inventory	Avoirs en stock	
34	Imitungo iramba kandi ifatika itari imari n'imigabane	Fixed tangible non-financial Assets	Immobilisations corporelles non financiers	442,924,9104
35	Imitungo iramba idafatika	Intangible Assets	Immobilisations incorporelles	
	Kwishyura imyenda	Repayment of loans	Remboursement des dettes	0
41	Imyenda y'igihe gito yo mu gihugu	Domestic Liabilities	Dettes à court terme intérieurs	0
42	Imyenda y'igihe gito yo hanze y'igihugu	Foreign Liabilities	Dettes à court terme extérieurs	0
451	Kwishyura imyenda y'imbere mu gihugu	Repayment of LT Loans- Domestic	Remboursement des dettes à long terme intérieurs	0
452	Kwishyura imyenda ituruka hanze y'igihugu	Repayment of LT Loans- External	Remboursement des dettes à long terme extérieurs	0

Amafaranga azakoreshiwa n'urwego Details of the Decentralized Entity Les détails des dépenses d'une entité décentralisée rwegererejwe abaturage asaranganyijwe expenditures by budget lines, Second sont présentés par lignes budgétaires, Deuxième hakurikijwe imironko y'ingengo y'imari, National Strategy for Transformation Stratégie Nationale de Transformation (NST2), Gahunda yo Kwihutisha Iterambere icyiciro (NST2), by sector, by programmes and par secteur d'activité, par programme et sous-cya Kabiri, NST2, ibyiciro by'imirimu, sub-programmes and by economic programme et par classification économique porogaramu ndetse n'urwego rw'ubukungu classification are provided in annex II. conformément à l'annexe II. nkuko umugeruka wa II ubyerekanana.

Ingingo ya 3: Uburinganire bw'ingengo y'imari y'Akarere

Article 3: Consolidated Budget of the District

Article 3: Equilibre du Budget du District

Uburinganire bw'ingengo y'imari y'akarere/Umujiyi wa Kigali yinjira n'isohoka buhujiwe ku buryo buteye butya:

The consolidated Budget of the District/City of Kigali is as follows:

Equilibre du Budget du District/Ville de Kigali entre les recettes et les dépenses s'établissent comme suit:

IMBONERAHAMWE "C"	TABLE "C"	TABLEAU "C"	Umubare/ Amount/ Montant
IBITEGANIJE KWINJIZA AMAFARANGA	RESOURCES	RESSOURCES	41,604,031,403
Imisoro	Taxes	Taxes	460,747,331
Impano	Grants	Subventions	0
Amahoro	Fees	Impôts	874,288,404
Kugurisha indi mitungo	Disposal of assets	Cession de patrimoine	0
Inguzanyo	Borrowings	Emprunts	0
Inkunga zitagenewe ibikorwa byihariye	Block Grant transfers	Transferts non ciblés	3,527,303,106
Inkunga zigenewe ibikorwa byihariye	Earmarked transfers	Transferts ciblés	27,332,039,183
Izindi nkunga zikomoka mu nzego za leta n' amafaranga y' abaterankunga	Transfers from Other Government Agencies	Transferts d'autres agences gouvernementales	7,298,720,787
Amafaranga yose atarakoreshejwe/yimukanwe	All unused funds/Closing Balances	Tous les fonds non utilisés/soldes de clôture	2,110,932,592
Ibikorwa	Budgeted activities	Activités budgétisées	41,604,031,403
Ibikorwa bya buri muni	Operational costs	Dépenses opérationnelles	28,253,065,226
Ibikorwa by' iterambere	Development budget	Budget de développement	13,350,966,177
Kwishyura inguzanyo	Repayment of borrowings	Remboursement des emprunts	0

Ingingo ya 4: Amahame agenga ingengo y'imari y'Inzego z'imitegekere y'Igihugu zegerajwe abaturage;

Hakurikijwe uburyo bw'ihuzwa ry'ibigize Ingingo y'Imari rusange y' urwego rwegerajwe abaturage n'amahame ateguka ko Ingingo y'Imari ihurizwa hamwe, igakoreshwa mu mwaka umwe kandi ikagaragaza ibizinjira n'ibizakoreshwa byose, Ingingo y'Imari y'urwego rw'imitegekere y'Igihugu yegerajwe abaturage ihuriza hamwe amafaranga yinjizwa n'Akarere ubwako, Inkunga ziva mu Butegetsi Bwite bwa Leta, amafaranga y'abaterankunga ndetse n'amafaranga azakoreshwa mu Ngingo y'Imari isanzwe n'igenewe gushorwa mu mishinga y'Iterambere

Article 4: Principles of the Budget of decentralized administrative entities; Article 4: Principes régissant sur le bu des entités administratives décentralis

In accordance with the concept of the unified budget, the rules of unity, universality and yearly budgeting, and for policy purposes, the budget of the decentralized administrative entity encompasses all revenues generated by the decentralized entity from its own taxes and non-taxes, income from Central Government, donor grants as well as current expenditures and capital expenditures.

Conformément au concept de budget un aux règles d'unité, d'universalité et budgétisation annuelle, et à des politiques, le budget de l'entité administr décentralisée englobe toutes les rec générées par l'entité décentralisée à part ses propres impôts et taxes, les reven gouvernement central, les subventions donateurs ainsi que les dépenses couran les dépenses d'investissement.

<u>Ingingo ya 5: Umuyobozi Mukuru</u>	<u>Article 5: Chief Budget Manager in charge</u>	<u>Article 5: Gestionnaire Principal</u>
ushinzwe gucunga ingengo y' Imari ku rwego	of the budget for the decentralized	Budget d'une entité administr
rw'imitegekere y'Igihugu yegerejwe	administrative entity;	décentralisée ;
abaturatione;		
Umunyamabanga Nshingwabikorwa w' urwego	The Executive Secretary of the decentralized	Le Secrétaire Exécutif une
rwegerejwe abaturatione niwe Muyobozi Mukuru	entity is the Chief Budget Manager in charge	décentralisée est le Gestionnaire Princip
ushinzwe gucunga Ingengo y'imari ku rwego	of the budget for the decentralized	Budget d'une entité administr
rw'imitegekere y'Igihugu rwegerejwe abaturatione .	administrative entity.	décentralisée.

Ingingo ya 6: Gahunda irambuye yo gukoresha ingengo y'imari y'umwaka

Article 6: Detailed annual expenditures plan of the budget

Article 6: Plan annuel détaillé d'exécution du budget

Mu Inzego z'imitegekere y'Igihugu zegerejwe abatuye, iyo ingengo y'imari yamaze gutorwa, Umuyobozi wa Komite Nyobozi mu rwego rw'imitegekere y'Igihugu yegerejwe abatuye amenyesha inzego zemerewe ingengo y'imari, agafatanywa na zo gutegura gahunda irambuye y'uko ingengo y'imari izakoreshwa.

After the adoption of the budget of the decentralized administrative entities, the Executive Committee Chairperson of the entity shall inform the organs which are entitled to budget and shall, in conjunction with the organs, prepare a detailed expenditures plan of the budget.

Umuyobozi wa Komite Nyobozi mu rwego rw'imitegekere y'Igihugu yegerejwe abatuye, abyumvikanyeho n'abandi bagize Komite Nyobozi y'urwo rwego, atanga uburenganzira bwo gukoresha amafaranga akurikije uko amafaranga yinjira n'uko asohoka na gahunda z'ibigomba kwitabwaho mbere y'ibindi.

The Executive Committee Chairperson of the entity, in consultation with members of the Executive Committee of that entity, shall authorize the use of the expenditure depending on revenues and expenditures and the priorities.



Ingingo ya 7: Gukoresha amafaranga adateganyijwe

Birabujijwe gukoresha amafaranga adateganyijwe mu ngenzo y'imari aho yava hose.

Ingingo ya 8: Ifatwa ry'icyemezo cyo

kwishyura

Nta mafaranga yishyurwa hatarabarije gutatwa icyemezo mbere kigaragaza ko azishyurwa.

Umuyobozi mukuru ushinzwe gucunga Ingingo y'Imari y' urwego rwegerewe abaturage agomba kugenzura ko inyemezabuguzi zose zakiriwe n' urwego rwegerewe abaturage zikandikwa mu bitabo byabigenewe mu gihe kigenwe, akanashyikiriza mu buryo bw'ikoranabuhanga. Minisiteri ifite Imari mu nshingano zayo ibyangombwa byuzuye bisaba ko izi nyemezabuguzi zishyurwa, itariki yo kwishyura itararenge.

Article 7: Extra budgetary expenditures

It is strictly prohibited to incur extra budgetary expenditures whatever their source.

Article 8: Prior commitment to pay

No payment shall be made without prior commitment to pay has been established.

The Chief Budget Manager is responsible for ensuring the prompt acknowledgment, thorough review, and accurate recording of all invoices received by the decentralized entity in the designated registers within the specified timeframe. Furthermore, they must oversee the timely submission of payment requests to the Ministry of Finance through the electronic system, ensuring this process is completed well in advance of the payment due date.

Article 7 : Dépenses extrabudgétaires

Il est strictement interdit de faire des dépenses extrabudgétaires quel que soit leur mode financement.

Article 8: Engagement préalable au paiement

Aucun paiement ne peut être effectué, sans engagement préalablement établi.

Le Gestionnaire Principal du Budget est responsable de s'assurer de la réception et l'enregistrement dans les délais impartis toutes les factures reçues par une entité décentralisée. Il doit également soumettre toutes les demandes de paiement électronique à la manière électronique les demandes de paiement au Ministère en charge des finances avant la date de déchéance du paiement.

Ingingo ya 9: Ububasha bwo kuguzza mu nzego z'imitegekere y'Igihugu zegerejwe abaturage;

Article 9: Authority to borrow in the decentralized administrative Entities;

des Entités Administratives Décentralisées ;

Mu nzego z'imitegekere y'Igihugu zegerejwe abaturage, Inama Nyanama y'urwego rwegerejwe abaturage ishobora gufata gusa imyenda yo gushora mu mishinga y'amajyambere hakurikiye itegeko rishyiraho inkomoko y'imari n'umutungo by'uturere n'Umujyi wa Kigali n'ikoreshwa ryayo.

In the decentralized administrative entities, the Council of each entity may borrow loans for development projects only in accordance with the law establishing the source of finances and property of Districts and the City of Kigali and their use.

Au niveau des Entités Administratives Décentralisées, le Conseil de chaque entité ne peut contracter les prêts que pour le financement des projets de développement conformément à la loi portant finances des districts et de la Ville de Kigali et régissant leur utilisation.

Inzego z'imitegekere y'Igihugu zegerejwe abaturage ntizifite ububasha bwo gutanga no kwemeza ingwate z'inguzanyo ku mutungo rusange wazo.

The organs of decentralized administrative entities do not have powers to give and approve securities on their general property.

Les entités administratives décentralisées n'ont pas le pouvoir de fournir ni d'approuver des garanties sur leur domaine public.

Ingingo 10 : Itangwa ry'uburenganzira bwo kwimura amafaranga avanwa ku ngingo aryanwa ku yindi mu nzego z'imitegekere y'Igihugu zegerejwe abaturage;

Article 10: Authorization of reallocation of funds from one budgetary line to another in decentralized administrative entities;

Article 10 : Autorisation de virement d'un poste à l'autre applicable aux budgets d'entités administratives décentralisées ;

Ku bireba inzego z'imitegekere y'Igihugu zegerejwe abaturage, afatanyije na Minisitiri ufitse inzego z'ubutegetsi bw'Igihugu mu nshingano ze n'abahagarariye inzego z'imitegekere y'Igihugu zegerejwe abaturage, Minisitiri ufitse imari mu nshingano ze agena imirongo mikuru yerekeye uburyo bukoreshewa mu kuvana amafaranga ku ngingo ashyirwa ku yindi mu ngenzo y'imari y'inzego z'imitegekere y'Igihugu zegerejwe abaturage. Inzego z'imitegekere y'Igihugu zegerejwe abaturage zishyiriraho amabwiriza agenga ibyo kwimura amafaranga ku ngingo z'ingenzo y'imari aryanwa ku zindi.

In conjunction with the Minister in charge of Decentralized administrative entities and representatives of decentralized administrative entities, the Minister in charge of finance shall provide guidelines relating to procedures of reallocation of funds from one budgetary line to another in decentralized administrative entities' budgets. Decentralized administrative entities shall issue instructions governing reallocation of funds from one budgetary line to another.

En collaboration avec le Ministre ayant la charge des entités administratives décentralisées dans ses attributions et les représentants des Entités Administratives Décentralisées, le Ministre ayant les finances dans ses attributions édicte des mesures générales concernant les virements d'un poste à l'autre applicables aux budgets des Entités Administratives Décentralisées. Les Entités Administratives Décentralisées édictent les directives concernant les virements.

Hatitawe ku biteganywa mu gika cya mbere cy'iyi ngingo, kwimura amafaranga ku ngingo uyashyirira ku zindi ntibyemwe hagati y'ingingo z'imishahara n'ibiyana nayo n'ibindi byiciro by'ingengo y'imari isanzwe keretse byemejwe n'Inama Nyanama y'urwo rwego rw'imitegekere y'Igihugu yegerejwe abaturage

Notwithstanding the provisions of paragraph one of this article, reallocation of funds from one budgetary line to another is not allowed between the salary and allowances line and other line of recurrent expenditure categories except where approved by the Council of such a decentralized administrative entity. Sous réserve des dispositions de l'aliné premier du présent article, aucun virement n'est autorisé entre les salaires et d'autres avantages y relatifs vers d'autres catégories de fonctionnement du budget ordinaire, sans l'accord du Conseil de l'Entité Administrative Décentralisée.

Ingingo ya 11: Ihagarikwa ry'uburenganzira Article 11: Closing date of payment of Article 11: Clôture des opérations de
bwo kwishyura n'ubwo gushora amafaranga funds and expenditures commitment paiement et des engagements de dépenses

Kwishyura amafaranga agenwe mu ngengo Payment of funds provided in the Les paiements rattachés au budget 2024/2025
y'imari y'umwaka wa 2024/2025 byemewe 2024/2025 budget shall be allowed until sont autorisés jusqu'au 30 Juin 2025 tandis que
kugeza ku itariki ya 30/06/2025, ariko June 30, 2025 but expenditures les engagements de dépenses sont clôturés au
kwemererwa uburenganzira bwo gushora commitment shall end on May 30 of the 30 Mai de la même année sauf exception
amafaranga azakoreshwa bihagarikwa kuva kuva same year unless authorized by the spécifique autorisée par le Ministre ayant les
30 Gicurasi k'wo mwaka, keretse bitangwe Minister in charge of finance and finances et la planification économique dans
uruhushya rusobanura impamvu yabyo na economic planning. ses attributions.
Minisitiri ufite imari n'igenamigambi mu
nshingano ze.

Ingingo ya 12: Ingingo z'amategako

Article 12: Abrogating provision;

Article 12: Disposition Abrogatoire ;

Zivanyaho ;

Ingingo zose z'amategako n'ibyemezo zibanziriza
iki cyemezo byemejwe n'Akarere ka Nyamagabe
kandi zinyuranyije nacyo zivanyweho

All previous legal provisions approved
by the District of Nyamagabe contrary to
this decision are abrogated

Toutes les antérieures dispositions légales
approuvées par le Conseil du District de
Nyamagabe contraires à la présente décision
sont abrogées

Ingingo ya 13 : Igihe icyemezo gitangira
Gukurikizwa

Article 13: Commencement of the Article 13: Entrée en vigueur de la décision
decision

Mu rwego rwo kudakorera mu bwiru no To increase transparency and Pour accroître la transparence et la kumenyesha abaturage ibibakorerwa, ingengo accountability of the budget to the responsabilité du budget vis-à-vis des citoyens, y'imari n'izindi nyandiko ziyiherekeje zimaze citizens, the approved decision and other la décision approuvée et les autres documents gutorwa no gushyirwaho umukono n'Inama related budget documents should be budgétaires connexes devraient être publiés et Njyanama zishyirwa ku rubuga rw'akarere published and available on district disponibles sur le site web du district et celui n'imirenge bitarenze itariki ya 15 Werurwe website of both district and des secteurs administratifs au plus tard le 15 2025. administrative sectors not later than 15th Mars 2025.

March 2025.

Ingingo ya 14: Itegurwa n'isuzumwa ry'iki
cyemezo

Article 14: Draft and consideration of Article 14: Initiation et examen de la
this decision présente décision

Iki cyemezo cyateguwe, gisuzumwa kandi gitorwa mu rurimi rw'Ikinyarwanda.

This decision was drafted, considered La présente décision a été initiée, examinée et and adopted in Kinyarwanda. adoptée en Kinyarwanda.

Nyamagabe, kuwa 26 Gashyantare 2025

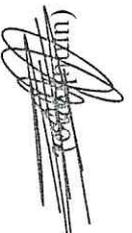
Nyamagabe, on 26 February 2025

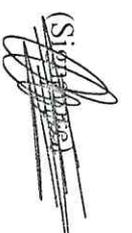
Nyamagabe, le26 Fevrier 2025

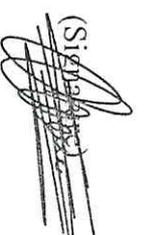
Umunyamabanga w’Inama Niyamama

The Secretary of the District Council

La/Le Secrétaire du Conseil du District


Digitally signed by
Abraham UWIMANA
Date: 2025.02.27
14:29:54 +02'00'


Digitally signed by
Abraham UWIMANA
Date: 2025.02.27
14:30:27 +02'00'


Digitally signed by
Abraham UWIMANA
Date: 2025.02.27
14:31:06 +02'00'

(Amazina y’ Umunyamabanga)

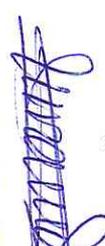
(Names of the Secretary)

(Noms du Secrétaire)

Umuyobozi w’Inama Niyamama

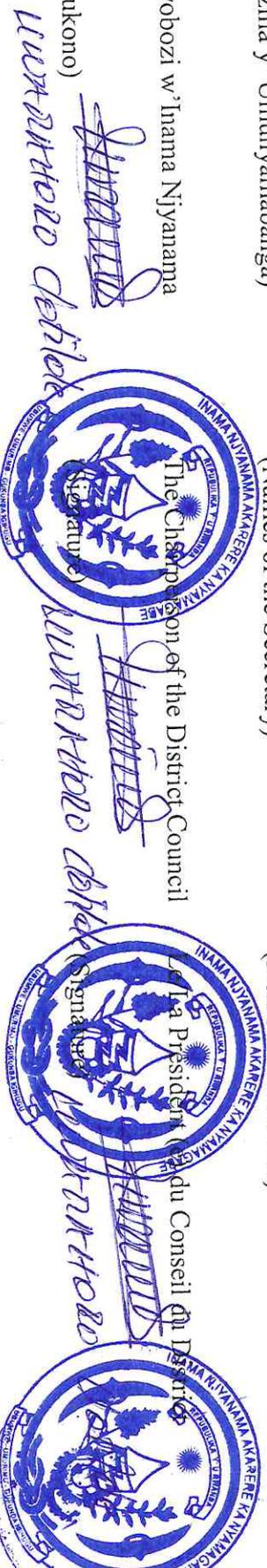
The Chairperson of the District Council

La Président du Conseil du District

(Umukono)

UURUKORO CEBIKURU

(Names of the Chairperson)

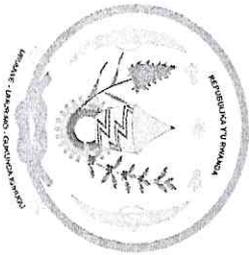
(Noms du/de la Président (e))



Bishyizweho Kashe y’Inama Niyamama
y’Akarere ka Nyamagabe

Sealed with the Seal of the District
Council of Nyamagabe

Scellé du Sceau du Conseil de District de
Nyamagabe



INTARA Y'AMAJYEPFO
AKARERE KA NYAMAGABE

IBIPIMO BY' IMISORO N' AMAHORO BIZAGENDERWAHO MU GUSORESHA MU MWAKA W' INGENGO Y' IMARI 2023/2024
NK' UKO BYEMEJWE N' INAMA NYANAMA Y' AKARERE KA NYAMAGABE

Ibi bipimo by' imisoro n' amahoro bigabanyije mo ibice bitatu by' ingenzi bikurikira:

1. Amategeko, amateka n' amabwiriza yifashishijwe mu gutegura iyi tarifu
2. Imisoro yeguriwe inzego z' imitegekere y' igihugu zegerejwe abatwaga
3. Amahoro yakwa n' inzego z' imitegekere y' igihugu zegerejwe abatwaga

I. AMATEGEKO N' AMATEKA YIFASHISHIWE MU GUTEGURA IYI TARIFU

- a. Itegeko n° 048/2023 ryo ku wa 05/09/2023 rigena inkomoko y'imari n'umutungo by'inzego z' imitegekere y' igihugu zegerejwe abatwaga.
- b. Itegeko N°48/2018 ryo ku wa 13/08/2018 rigenga ibidukikije
- c. Iteka rya Perezida n° 075/01 ryo ku wa 04/12/2023 rishyiraho amahoro yakwa kuri serivisi no ku byemezo bitangwa n' inzego z' imitegekere y' igihugu zegerejwe abatwaga.
- d. Iteka rya Minisitiri no 002/23/10/TC ryo ku wa 24/11/2023 rigena ibipimo fatizo n' ibindi bikurikizwa mu gushyiraho igipimo cy' umusoro wishyurwa kuri metero kare y' ubuso bw' ubutaka.
- e. Amabwiriza n° dgo/REG/003 yo kuwa 25/04/2022 agenga ubucuruzi bw' inyama mu rwanda

A handwritten signature in blue ink, consisting of stylized, cursive letters.

2. IMISORO YEGURIWE INZEGO Z'IMITEGEKERE Y'IGIHUGU ZEGEREIWE ABATURAGE:

2.1. Umusoro w'ipatanti

2.2. Umusoro ku mutungo utimukanwa

2.3 Umusoro ku mutungo utimukanwa ugurishijwe

2.4. Umusoro ku nyungu z'ubukode

2.1. UMUSORO W'IPATANTI

Umusoro w'ipatanti » bivuga umusoro uciwaga ku bikorwa by'ubucuruzi bikorerwa mu mbago z'inzego z'imitegekere y'igihugu zegerejwe abatwage.

Uyu musoro utangwa ku buryo bukurikira:

Abarokoreye (buri umusoro)	Umusoro ku mwaka/igihumbwe
Hejuru ya 50.000.000.000	2.000.000/500.000
Kuva 25.000.000.000	Kugera 50.000.000.000 1.500.000/375.000
Kuva 10.000.000.000	Kugera 25.000.000.000 1.000.000/250.000
Kuva 200.000.000	Kugera 1.000.000.000 500.000/125.000
Kuva 20.000.000	Kugera 200.000.000 280.000/70.000
Kuva 12.000.000	Kugera 20.000.000 160.000/40.000
Kuva 7.000.000	Kugera 12.000.000 120.000/30.000
Kuva 2.000.000	Kugera 7.000.000 100.000/25.000

Ibikorwa bitabwara Inyungu	Umusoro umwaka/Igihembwe
Ibikorwa byo mu muji bitanditse ku musoro ku musaruro	60.000/15.000
Ibikorwa byo mu cyaro bitanditse ku musoro ku musaruro	30.000/7.500
Gutwara abantu mu modoka y'umuntu ku giti cye	40.000/10.000
Gutwara abantu cyangwa ibintu mu bwato	20.000/5.000
Gutwara abantu cyangwa ibintu kuri moto	8.000/2.000

2.2. UMUSORO K'UMUTUNGO UTIMUKANWA

Ni umusoro umunyekanishwa kandi ugatangwa na nyir' umutungo utimukanwa, nyir' uburagizwe cyangwa undi muntu ufatwa nka nyir' umutungo.

Nk'uko biteganywa mu ngingo ya 16 y'itegeko n° 048/2023 ryo ku wa 05/09/2023 rigena inkomoko y'imari n'umutungo by'inzeho z'itegekere y'Igihugu zegereje abatwaga, mu gika cya (3) Iteka rya Minisitiri ufitwe imisoro mu nshingano rigena ibipimo fatizo n'ibindi bikurikizwa n'Inama Nyanama y'Akarere n'iy'Umujyi wa Kigali mu gushyiraho igipimo cy'umusoro kivugwa mu gika cya (1)(a) cy'iyi ngingo.

Uyu ni umusoro ugizwe n' ibice bibiri by'ingenzi aribyo:

a. Umusoro w' ubutaka

Inyito y' ahantu	Icyo ubutaka bwagenewe gukoresha	Ibipimo byari bisanzwe bikoresha kuri m2	Ibipimo biteganywa n'itegeko rishya (range).	Amafaranga yishyurwa kuri meterokare y' ubutaka
Santeri y'ubucuruzi, Umujyi muto w'icyaro, santeri y'inkengeri z'umujyi na	Ahagenewe ubuhinzi n'ubworozi (hejuru ya 2ha)	0.4 frw/m2	0 kugeza kuri 0,4	0.4FRW/m ²
	Ahagenewe guturwa	30 frw/ m2	5 kugera 20	20FRW/m ²
	Ahagenewe ubucuruzi cyangwa inganda	50 frw/m2	10 kugera 20	20FRW/m ²
	Icyanya cy'imyidagaduro	0frw/m2	10 kugera 20	10FRW/m ²

Handwritten signature

santeri yo mu gace				
	Ahagenewe ubuhinzi n'ubworozi (hejuru ya 2ha)	0.4 frw/m ²	0 kugeza kuri 0,4	0.4Frw/m ²
Ahantu h'icyaro	Ahagenewe guturwa	5 frw/m ²	0 kugera 5	5Frw/m ²
	Ahagenewe ubucuruzi cyangwa inganda	5 frw/m ²	5 kugera 10	10Frw/m ²
	Icyanya cy'imyidagaduro	0 frw/m ²	5 kugera 10	10Frw/m ²

b. Umusoro ku nyubako

Icyo ubutaka bwagenewe gukoresha	Igishyingirwaho/ bases	Urwego rw'inyubako	Ijanisha/rate
Gutura (site zatunganyijwe)	Agaciro ku isoko k'inyubako n'ak'ikibanza		0.5%
Ubucuruzi	Agaciro ku isoko k'inyubako n'ak'ikibanza		0.3%
Ubucuruzi buto n'ubuciriritse	Agaciro ku isoko k'inyubako n'ak'ikibanza		0.1%
Inganda	Agaciro ku isoko k'inyubako n'ak'ikibanza	Inyubako igeretse gatatu	0.1%
Gutura	Agaciro ku isoko k'inyubako n'ak'ikibanza	Inyubako irengeje amagorofa atatu	0.25%
Gutura	Agaciro ku isoko k'inyubako n'ak'ikibanza		0.1%

2.3. UMUSORO K'UMUTUNGO UTIMUKANWA WAGURISHIWE

Icyo ubutaka bwagenewe gukoreshwa	Igishyiringirwaho/ bases	Urwego rw' inyubako	Ijanisha/rate
Ubucuruzi	Igiciro cy' igurisha iyo ugurishije ari usora wanditswe ku umusoro ku nyungu havuyemo 5,000,000		2%
Icyo ubutaka bwagenewe gukoreshwa icyo ari cyo cyose	Igiciro cy' igurisha iyo ugurishije ari usora utanditswe ku umusoro ku nyungu havuyemo 5,000,000		2.5%

2.4. UMUSORO KUNYUNGU Z'UBUKODE

Umusoro ku nyungu z'ubukode ucibwa ku nyungu umuntu ku giti cye cyangwa undi muntu wese utishyura umusoro ku nyungu z'amasosiyete abona ituruse ku bukode bw'umutungo utimukanwa uri mu Rwanda.

UKO UYU MUSORO UTANGWA:

KUVA	KUGERA	IJANISHA
0	180,000 Frw	0%
180,001 Frw	1,000,000Frw	20%
1,000,001 Frw	Gukomeza	30%

III. AMAHORO YAKWA N' INZEGO Z' IMITEGEKERE Y' IGIHUGU ZEGEREJWE ABATURAGE



1. Amahoro yakwa ku ikoresha ry'umutungo rusange wa Leta

Anahoro yakwa ku ikoresha ry'umutungo rusange wa Leta ni amahoro kuri parikingi rusange n'amahoro y'isoko.

1. A. Amahoro kuri parikingi Rusange/kumuhanda

	Isaha	Umusi	Ukwezi
(a) imodoka nto	200	1000	15,000
(b) ikamyo nto na minibisi	300	1500	20,000
(c) ikamyo nini idafite rumoroki, bisi nini na za taragiteri	500	2,500	25,000
(d) ikamyo ifite rumoroki n'imashini nini zikoresha mu mirimo yo kubaka inzu cyangwa imihanda:	1,000	5,000	30,000

1. B. Amahoro kuri parikingi Rusange/ muri gare

(a) imodoka itwara abagenzi muri rusange ifite ibyicarwo bitarenze 18 n'amavati akora tagisi	-	500	0
(b) imodoka ifite ibyicarwo 19 kugeza kuri 30 itwara abagenzi muri rusange		1,000	
(c) imodoka ifite ibyicarwo 31 kugeza kuri 50 itwara abagenzi muri rusange		2000	
(d) imodoka ifite ibyicarwo bitarenze 50 itwara abagenzi muri rusange		5000	
(e) imodoka idatwara abagenzi muri rusange yishyura buri uko yinjijye muri parikingi rusange		200	

1. C. Amahoro kuri parikingi zihariye (umuntu ku giti cy'e, cyangwa iyurwego rwa leta)

(a) imodoka nto	200	1,000	15,000
-----------------	-----	-------	--------

(b) ikamyo nto na minibisi	300	1,500	20,000
(c) ikamyo nini idafite rumoroki, bisi nini na za taragiteri:	500	2,500	25,000
(d) ikamyo ifite rumoroki n'imashini nini zikoresheha mu mirimo yo kubaka inzu cyangwa imihanda	1,000	5,000	30,000
2. Amohoro yakwa k'Ubucuruzi bw'amatungo			
Ibipimo by'amahoro y'isoko yakwa ku bucuruzi bw'amatungo bishyizweho ku buryo bukurikira:			
a, Inka	3,000		
b, Ingurube	700		
c, Intama	500		
d, Ihene	500		
3. AMAHORO YAKWA KUMABAGIRO			
Kubagira amatungo mu ibagiro ry'urwego rw'imitegekere y'Igihugu rwegerewe abaturage byishyurirwa amahoro ku buryo bukurikira:			
a. Inka	2,000		
b. Ihene	500		
c. Ingurube	1,000		
d. Intama	500		

B

4. GUSHYINGIRWA IMBERE Y' UBUTEGETSI

Umuntu ushaka gushyiringirwa imbere y'ubutegetsi ku muni unyuranye n'uwagenwe n'Inama Nyanama y'urwego rw'imitegekere y'Igihugu rwegerewe abatwage.

50,000

5. Ibipimo by'amahoro yakwa kuri serivisi, impushya n'ibyemezo

(a) ku buso bw'ubutaka bwubakwaho mu kibanza butarenze m2 100;

20,000

(b) ku buso bw'ubutaka bwubakwaho mu kibanza buhera hejuru ya m2 100 kugeza kuri m2 200;

100,000

(c) ku buso bw'ubutaka bwubakwaho mu kibanza buhera hejuru ya m2 200 kugeza kuri m2 500;

150,000

(d) ku buso bw'ubutaka bwubakwaho burenze m2 500.

200,000

Ibipimo by'amahoro bivugwa mu gika cya (1) cy'iyi ngingo ni na byo bikoresha kuri serivisi zo kongerasha igihe cy'urushya rwo kubaka cyangwa izo guhindura impamvu zashyingiweho mu gusaba urushya

6. Inyandiko, ibyemezo na serivisi

(a) inyandiko y'irangamimerere

1,500

(b) inyandiko ihinnye y'irangamimerere

1,000

(c) ikarita ndangamuntu

500

(d) icyemezo gisimbura ikarita ndangamuntu yatakaye

3,000

(e) icyemezo cy'amavuko:

500

(f) icyemezo cy'uko umuntu yashyngiwe:

500

(g) icyemezo cy'uko umuntu ari ingaragu	500
(h) icyemezo cy'uko umuntu yatandukanye n'uwo bashyigiranywe	500
(i) serivisi yo kugurisha mu cyamunara itanzwe n'umuhesha w'inkiko utari uw'umwuga ku mitungo itimukanwa	5000

7. Inyandiko zishyizweho umukono na noteri wa Leta

(a) kwemeza ko inyandiko ari impamo	1500
(b) kwemeza ko kopi y'inyandiko ihuye n'iy'umwimerere	1500
(c) guhanya imikono	1200
(d) gushyira umukono wa noteri kuri sitati kuri buri rupapuro	500
(e) gushyira umukono wa noteri ku masezerano ayo ari yo yose kuri buri rupapuro	500
(f) gutanga izindi nyandiko z'umunoteri ziteganywa n'amategeko kuri buri rupapuro	500

8. Ibyapa byamamaza

1. Ibyapa byamamaza hadakoreshejwe ikorana buhanga kuri meterokare (m ²)	10000
2. icyapa cyamamaza hakoreshejwe ikoranabuhanga	100,000
3. Ibindi byapa byamamaza byanditseho ubutumwa budahoraho bikorwa ku buryo budahoraho bisabirwa uruhushya ku rwego rubifitiye ububasha. Amafaranga yishyurwa ku munsi	5,000
4. Iyo icyapa cyamamaza ku mpande zombi, buri ruhande rwishyurwa anahoro ukwarwo	10,000 / ku mwaka
5. Ikoreshwa ry'indangururamajwi mu kwamamaza. Habanza gusabwa uruhushya rwihariye ku urwego rubifitiye ububasha	10,000
9. Ikoreshwa rya banderore ku munsi	7,500

AS

10. Uburyo bwo kwamamaza budateganyijwe muri iri teka

1. Igipim cy'amafaranga yakwa nk'amahoro ku buryo bwo kwamamaza budateganyijwe mu iteka. Bisabirwa uruhushya rwihariye ku urwego rubifitiye ububasha/ ku umunsi

Igipimo ntarengwa cy'amafaranga yakwa nk'amahoro ku buryo bwo kwamamaza budateganyijwe mu iteka. Bisabirwa uruhushya rwihariye ku rwego rubifitiye ububasha/ igihembwe

11. Iminara y'itumanaho

(1) Igipimo ntarengwa cy'amafaranga yakwa nk'amahoro ku minara y'itumanaho / kuri buri metero imwe y'ubujyejuru ku mwaka.

(2) Iyo umunara ushinze ku nyubako cyangwa ku kindi kintu gituma ubujyejuru bwawo bwiyongera, uburebure bw'icyo nyubako cyangwa ubw'icyo kintu na bwo burabarwa mu kugena uburebure bwishyuzwa. Uburebure bw'icyo umunara ushinzeho bubarirwa kuri metero imwe y'ubujyejuru ku mwaka.

12. Ubucuruzi bwo gutwara ibikomoka kuri kariyeri

Igipimo ntarengwa cy'amafaranga yakwa nk'amahoro, kuri buri nshuro imodoka ipakiye, ku bucuruzi bwo gutwara ibikomoka kuri kariyeri / kuri m3 y'ibikomoka kuri kariyeri biri mu modoka.

13. Ubucuruzi bwo gupakira amatafari cyangwa amategura

Amahoro yakwa imodoka itwaye amatafari ,yishyurwa buri uko itwaye/m3

Amahoro yakwa imodoka itwaye amategura ,yishyurwa buri uko itwaye/m3

14. Ibyasaruwe bikomoka ku mashyamba

Amahoro yishyurwa ku urubaho yishyurwa n' uwasatuye imbaho;

Amahoro yishyurwa ku umufuka w' amakara yishyurwa n' uwatwitse amakara;

Amahoro yishyurwa n'utwaye inkwi yishyurwa n' uwasaruye ishyamba/m3

150/ kurubaho	1,000
150/kumufuka	1,000
1,000	

Amahoro y'ishyurwa n'utwaye ibiti yishyurwa n'ubwasaruye ishyamba/m ³	1,000
Icyakora, isonerwa ry'amahoro kuri serivisi n' ibyemezo bikurikira nti bikuraho ko bisabwa mu nzego zibifitiye ububasha mbere yo gukoreshwa icyo bigenewe.	
(a) serivisi y'iherezakanya ry'uburenganzira ku umutungo utimukanwa;	,
(b) icyemezo cy'umutungo w'ubutaka gitangwa na komite y'ubutaka;	
(c) icyemezo cy'iyandikishwa ry'ubutaka;	
(d) icyemezo cyo gusana inyubako;	
(e) icyemezo cyo kuvugurura inyubako;	
(f) icyemezo cyo kubaka uruzitiro;	
(g) uruhushya rwo kubaka mu mudugudu w'icyaro;	
(h) icyemezo cy'uko umuntu akiraho;	
(i) icyemezo cy'uko umuntu yapfuye;	
(j) uruhushya rwo gutwika amakara, amatafari n'amategura;	
(k) uruhushya rwo gusarura ishyamba;	
(l) icyemezo cy'ubwishingire bw'umuntu.	
AMANDE ATANDUKANYE YO MU RWEGO RW' UBUTEGETSU ACIBWA ABATUBAHIRIJE IBIKURIKIRA	
1. Gutwara ibikomoka ku mashyamba nta ruhushya	100,000
2. Gucuruza imbuto z'ibiti by'ishyamba nta ruhushya	50,000
Gukuraho burundu ishyamba ry' umuntu ku giti cye nta ruhushya:	
3. Ishyamba rifite ubuso butagejeje kuri hegitari imwe	100,000
4. Ishyamba rifite ubuso kuva kuri hegitari imwe kugeza kuri hegitari ebyiri	200,000
5. Ishyamba rifite ubuso burengeje hegitari ebyiri	300,000

Gusarura ishyamba ry'umuntu ku giti cye nta ruhushya:

6. Ishyamba rifite ubuso butagejeje kuri hegitari inwe	100,000
7. Ishyamba rifite ubuso kuva kuri hegitari inwe kugeza kuri hegitari ebyiri	200,000
8. Ishyamba rifite ubuso burengeje hegitari ebyiri	300,000
9. Gutwika amatafari n'amategura y'ubucuruzi hakoreshejwe inkwi	100,000
11. Gutwika amatafari n'amategura nta ruhushya	100,000
12. Gutwika amatafari cyangwa amategura nta ruhushya kandi hakoreshejwe inkwi	300,000
12. Kutitabira umuganda	5,000
13. Kutitabira irondo	5,000
15. Kugura kawa nta byangombwa	200,000
16. Gutwika ibiyorero	25,000
17. Gutwika amapine na plastic	25,000
18. Kunywaera itabi mu ruhamwe/ ahatemewewe	20,000
19. Gucuruza ibyarengaje igihe:	
a. Muri Hoteli	100,000
b. Muri Butike	50,000
c. Umucuruzi udandaza	25,000
20. Gucuruza ibyabuzanyijwe:	
a. Muri Hotel	200,000
b. Mu akabari no mu rugo	100,000
c. Muri Butike	50,000
d. Umucuruzi udandaza	25,000
e. Gucururiza ahatemewe	5,000

85

21.KUZEREREZA AMATUNGO KU GASOZI

a. Inka	10,000
b. Amatungo magufi	5,000
c.Gutwara amatungo marenare mu modoka nta ruhushya	10,000/Ku inka
d.Gutwara matungo magufi mu modoka nta ruhushya	5,000/rimwe
e.Gutwara amatungo uyashoreye; atari mu modoka	
Inka imwe	5,000
Itungo rigufi (Ihene, Intama, Ingurube)	2,000

22.GUCIKANA AMAHORO Y'ISOKO

a.Inka imwe	7,000
b. Amatungo magufi(ingurube ihene n'intama)	3,000
23.Gucikana amahoro y'ibikomoka ku biti	50,000
24.Gucikana amahoro y'ibikomoka kuri kariyeri	50,000
25.Kugurira ibikomoka ku biti aho utakiye uruhushya	150,000

26. ISUKU

a. Umuntu umena imyanda ahatabugenewe. Atanga amande kandi agakuraho iyo myanda	30,000
b. Imodoka imena imyanda ahatabugenewe. Atanga amande kandi agakuraho iyo myanda	100,000
c.Imodoka itwaye imyanda idapfundikiye cyangwa igenda imena imyanda mu muhanda	50,000
d.Kwituma ku gasozi	5,000
e.Kumena ibikoresho byo kubaka mu muhanda	30,000
f.Gucira ahantu rusange	10,000

g. Kudatema ibihuru inyuma y'urugo	10,000
27. AMASOKO	
a. Gucururiza ibyo kurya cyangwa ibinyobwa hasi/Bihye	5,000
b. Kudatandukanya ubucuruzi bw' amafi n' ubucuruzi bw' izindi nyama	20,000
c. Kutita ku isuku y'aho umuntu akorera	10,000
28. Imashini isya	
a. Gushyira imashini isya mu nzu itagira ubuhumekero	10,000
b. Kutagira ubwihereho	10,000
c. Kubika hasi imyaka yo gusya	10,000
d. Kutagira imiyoboro n'icyobo cy'amazi mabi	10,000
e. Kutagira impuzankano (uniforme) na masque z'abakozi	10,000
f. Gukoresha abakozi batapimwe na muganga	10,000
29. Igaraji	
a. Kutagira uburyo bwo kubika amazi akoreshewa mu buzima bwa burimumsi bwo mu igaraji	10,000
b. Kutagira ubwihereho	100,000
c. Kutagira imiyoboro n'icyobo cy'amazi mabi akoreshewa mu garaji	100,000
d. Kutagira impuzankano (uniforme) z'abakozi	50,000
e. Kutagira uturindamubiri nka: masike, linete, na ga (masque, lunettes, na gloves)	50,000
f. Kutagira ibikoresho bizimya umuriro	100,000
30. Aho bogoshiyera imisatsi	
a. Kutagira akabati ko kubikamo ibikoresho	10,000

Handwritten signature or mark

b. Kutagira igitabo cyo kumenamo umwanda w' umusatsi	10,000
c. Kutagira umusarani	10,000
d. Kutagira icyobo cyo gushyiramo amazi yanduye	10,000
e. Kutagira ibikoresho bya salon byuzuye kandi biffite isuku	10,000
f. Gukoresha abakozi batapimwe na muganga nibura rimwe mu gihembwe	10,000
31. Imashini itunganya amata	
a. Kutagira icyuma gikonjesha cyo guterekamo amata mu cyumba cyabugenewe	20,000
b. Kutagira igipimisho (Lactometre) cyo kureba ko nta kindi cyavanzwe n' amata	25,000
c. Kutagira isuku y'ibikoresho n'aho bakorera	25,000
d. Kutagira icyobo cyabugenewe cyo gushyiramo amazi yakoreshejwe	25,000
e. Abakozi batapimwe na muganga	25,000
32. Aho bacururiza amata	
a. Kutagira inzu ikoteye na sima kandi ifite ubuhumekero/ Atanga amande kandi akabikora	10,000
b. Kutagira icyuma gikonjesha cyo guteruka mo no kubika amata	10,000
c. Gucuruza amata yononekaye	20,000
d. Kutagira isuku y'ibikoresho, iyabakozi, cyangwa aho bakorera	20,000
e. Kutagira ubwihereho	100,000
f. Gukoresha abakozi batapimwe na muganga	20,000
33. Ibarizo	
a. Gukorera hagati mu mazu atuwemo	50,000
b. Kutagira ubwihereho n' imiyoboro y'amazi y'imvura	50,000

B

c. Kutagira igitebo cy'imyanda no kutagi aho kurunda imyanda y'ibarizo	50,000
d. Kutagira ibikoresho birinda abakozi (masque)	20,000
e. Kutagira ubwiherezo	50,000
f. Gukoresha abakozi batapinwe na muganga	20,000
a. Kudafata amazi y'imvura aturuka ku nyubako bisenyera abaturanyi bikangiza n'ibikorwa remezo/ Atanga amande ari muri iyi tarifu hanyuma agasana ibyangijwe	50,000
b. Kwangiza amatara rusange/ Atanga amande hakongerwaho agaciro k'ibyangijwe	50,000
c. Kwangiza insinga z'amatara rusange. Atanga amande hakongerwaho agaciro k'insinga zangijwe.	50,000
d. Gufungura amaburo y'itara rusange. Atanga amande ari muri iyi tarifu hakiyongeraho agaciro k'amaburo yangijwe.	50,000
e. Kwangiza borudire y'umuhanda mu buryo ubwo aribwo bwose. Atanga amande kandi agasana ibyo yangirije	50,000
f. Kudakora pavoma mu nzu y'ubucuruzi no kudasiga irangi kunzu yo mu mugzi no mu du santeri tw'ubucuruzi. Atanga amandekandi agakora n'iyi mirimo	50,000
h. Kudakora pavoma (sina) cyangwa kuda kurungira inzu y'ubucuruzi mu cyaro. (Atanga amande kandi agakora iyo mirimo)	10,000
i. Kwangiza ubusitani n'indabo zo ku muhanda. (Atanga amande hakongerwaho agaciro k'ibyangijwe.	50,000
j. Kwangiza imikindo ku muhanda. Atanga amande hakongerwaho agaciro k'ibyangijwe	100,000

IBINDI

1. Uruhusya rwo gutwara ibikomoka ku mashyamba rugomba kuba rugaragaza ibi bikurikira:

a. Ingano y' inifuka y' amakara itwarwa na Fuso itari muni ya 250 ku ituru imwe, ikigaragaza ko iyo mifuka yishyurirwe amahoro ateganywa n' iteka No 075/01 ryo kuwa 04/12/2023, na kopi y' icyangombwa cyo gusarura cyahawe uwatwirise amakara

- b. Ingano y' imifuka y' amakara itwarwa na Dyna itari munsi ya 150 ku ituru imwe, ikigaragaza ko iyo mifuka yishyuriwe amahoro ateganywa n' iteka No 075/01 ryo kuwa 04/12/2023, na kopi y' icyangombwa cyo gusarura cyahawe uwatwitse amakara
- c. Ingano y' imbaho zitwarwa na Fuso zitari munsi ya 350 ku ituru imwe, kigaragaza ko izo mbaho zishyuriwe amahoro ateganywa n' iteka No 075/01 ryo kuwa 04/12/2023, na kopi y' icyangombwa cyo gusarura cyahawe uwatwitse imbaho
- d. Ingano y' imbaho zitwarwa na HOWO zitari munsi ya 600 ku ituru imwe, kigaragaza ko izo mbaho zishyuriwe amahoro ateganywa n' iteka No 075/01 ryo kuwa 04/12/2023, na kopi y' icyangombwa cyo gusarura cyahawe uwatwitse imbaho
- e. Ingano y' imbaho zitwarwa na imodok ifi runoroki zitari munsi ya 1200 ku ituru imwe, kigaragaza ko izo mbaho zishyuriwe amahoro ateganywa n' iteka No 075/01 ryo kuwa 04/12/2023, na kopi y' icyangombwa cyo gusarura cyahawe uwatwitse imbaho
- f. Ingano y' imifuka y' amakara itwarwa na imodoka ifite runoroki itari munsi ya 500 ku ituru imwe, ikigaragaza ko iyo mifuka yishyuriwe amahoro ateganywa n' iteka No 075/01 ryo kuwa 04/12/2023, na kopi y' icyangombwa cyo gusarura cyahawe uwatwitse amakara
- g. Ingano y' imifuka y' amakara itwarwa na HOWO itari munsi ya 250 ku ituru imwe, ikigaragaza ko iyo mifuka yishyuriwe amahoro ateganywa n' iteka No 075/01 ryo kuwa 04/12/2023, na kopi y' icyangombwa cyo gusarura cyahawe uwatwitse amakara
2. Ntabwo byemewe gupakira ibikomoka ku mashyamba hagati ya saa moya z' ijoro na saa kumi n'ebiyiri za mu gitondo atabanje kwishyura amahoro yabyo mbere y' ayo masaha. Ubifatiwemo azajya atanga amande angana na 100,000
3. Ntabwo byemewe gupakira ibikomoka ku mashyamba hagati ya saa moya z' ijoro na saa kumi n'ebiyiri za mu gitondo nta ruhushya afitse. Ubifatiwemo azajya atanga amande angana na 300,000Frw
4. Ntabwo byemewe gupakira ibikomoka kuri kariyeri hagati ya saa moya z' ijoro na saa kumi n'ebiyiri za mu gitondo atabanje kwishyura amahoro yabyo mbere y' ayo masaha. Ubifatiwemo azajya atanga amande angana na 100,000Frw.
5. Imodoka yose ihagaritswe n' abashinzwe kugenzura imisoro ikanga guhagarara cyangwa igahagarara ariko ikanga gutunganya ibirebana n' imisoro basanze bidatunganye ikigendera idahawe uburenganzira bwo kugenda icibwa amande 200,000Fr igihe yagarutse mu Karere ka Nyamagabe
6. Gucururiza mu nzu ituwe mo n' umuryango. Ubikora ahanishwa amande 5,000Frw
7. Kutubahiriza gahunda za Leta zidasanzwe zizwi. Umuntu wese ubifatiwe mo atanga amande 5,000Frw
8. Kutubahiriza gahunda za Leta zidasanzwe zizwi ariko zatangajwe. Umuntu wese ubifatiwe mo atanga amande 5,000Frw
9. Gutwara amatungo nabi mu kinyabiziga cyangwa ku kinyamitende icyo ari cyo cyose (nko kuzirika ibice by' umubiri w' itungo ku kinyabiziga):
 - a. Buri tungo rirerire rimwe ribarirwa amande 10,000Frw

- b. Buri tungo rigufi rimwe ribarirwa amande 5,000Frw
10. Kuzirika amatungo ku ruzitiro rw' isoko
- a. Itungo rirerire rinwe ribarirwa amande 10,000Fr
- b. Itungo rigufi rimwe ribarirwa amande 5,000Frw
11. Kujijisha hagamiye gutubya cyangwa kunyereza amahoro. Ubifatiwe mo acibwa amande angana n' amahoro yari anyereje uyakubye inshuro 10
12. Umuntu wese ugura cyangwa ugurishiriza amatungo ahantu hatagenwe n' ubuyobozi bw' Akarere acibwa amande 10,000Frw
13. Amande acibwa umuntu wanyereje umusoro w' ubwikorezi bw' ibikomoka kuri kariyeri ahanishwa igihano kingana n' amafanga ibihumbi icumi kuri toni imodoka y' emerewe gutwara 10,000 frw/Toni.
14. Amande acibwa umuntu udafite amasezerano y' ubukode bw' inzu akoreramo ubucuruzi cyangwa atuyemo angana n' ibihumbi 10,000fr kuri buri ruhande kandi bagahita bagirana amasezerano nkuko Itegeko n° 048/2023 ryo ku wa 05/09/2023 rigena inkomoko y' imari n' umutungo by' inzego z' imitegekere y' Igihugu zegererije abaturage... Ingingo ya 41: Amasezerano y' ubukode Amasezerano y' ubukode yerekeye umutungo utimukanwa, agomba gukorwa mu nyandiko kandi arho umukono w' impande zombi. Kopi y' ayo masezerano y' ubukode igomba gushyikirizwa urwego rusoresha mu gihe kitaranze innisi 15 nyuma y' itariki amasezerano yashyirirweho umukono.
15. Ubukode bw' ubusitani buri mu mbago z' ibiro by' Akarere bungana n' ibihumbi 20,000 frw kumusi
16. Ubukode bw' ibibuga bya leta byigishirizwaho Imodoka bungana n' amafaranga 20frw/m2 ku kwezi
17. Ubukode bw' inirima y' ibyayi by' Akarere bungana n' amafanga 8frw/m2 ku kwezi
18. Amaherena yamatungo agurwa 700 Frw ku iherena
19. Igiciro cy' inka isigaye mu isoko mu gihe ryarangiye ni 1000 Frw ku ijoro ku nka imwe; umutekano w' inka zasigaye mu isoko ukomeza gucungwa na nyirinka.



Bikorewe i Nyamagabe kuwa 26/02/2025

Umwanditsi w'inama



Digitally signed by
Abraham UWIMANA
Date: 2025.02.27 14:47:51
+02'00'

UWIMANA Abraham

Umunyamabanga w'Inama Njyanama

y'Akarere ka Nyamagabe

Umuyobozi w'inama



UWAMAHORO Clothilde

Umuyobozi w'inama Njyanama

y'Akarere ka Nyamagabe





2024/2027 - ANNEX II-1: DISTRICT BUDGET

00000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2026/2026	2026/2027
< Grant (Districts)					3,527,303,106	4,007,732,390	4,162,059,395
01 Administrative And Support Services					3,527,303,106	4,007,732,390	4,162,059,395
0105 Human Resources					3,527,303,106	4,007,732,390	4,162,059,395
4800010509 District Staff Salaries, Statutory Contributions and other fringe benefits are paid regularly.					3,527,303,106	4,007,732,390	4,162,059,395
480001050901 Payment of District Staff Salaries, Statutory Contributions and other fringe benefits on monthly basis					3,527,303,106	4,007,732,390	4,162,059,395
2113 Wages and Salaries in cash for Other Employees					2,159,614,884	3,413,804,467	3,488,795,194
2131 Actual Employers' Social Contribution					285,349,797	164,819,405	185,819,405
2221 Professional and contractual Services					529,632,979	60,673,267	77,424,257
2231 Transport and Travel costs					541,505,446	357,235,251	398,820,539
2273 Security and Social Order					1,200,000	1,200,000	1,200,000
2731 Employment-related social benefits in Cash					10,000,000	10,000,000	10,000,000
					27,332,039,183	30,086,878,909	31,897,765,844
Marked Transfers (Districts)					100,189,894	103,097,345	105,097,345
01 Administrative And Support Services					100,189,894	103,097,345	105,097,345
0102 Management Support					100,189,894	103,097,345	105,097,345
4800010238 District administrative building maintained					90,189,894	93,097,345	95,097,345
480001023801 Rehabilitation of Cells office					53,097,345	54,097,345	55,097,345
2671 Grants to Other General Government Units-Current					53,097,345	54,097,345	55,097,345
480001023802 Maintenance of administrative buildings					37,092,549	39,000,000	40,000,000
2241 Maintenance and repairs					37,092,549	39,000,000	40,000,000
4800010239 Ejo Heza LTSS enhanced					10,000,000	10,000,000	10,000,000
480001023901 Enhancing awareness of Ejo Heza Long Term Scheme (LTSS) Savings					10,000,000	10,000,000	10,000,000
2211 Materials and Supplies					250,000	250,000	250,000
2217 Public Relations and Awareness					1,032,140	1,032,140	1,032,140
2231 Transport and Travel costs					5,767,860	5,767,860	5,767,860
2291 Other Goods and Services					400,000	400,000	400,000
2671 Grants to Other General Government Units-Current					2,650,000	2,650,000	2,650,000
					845,951,626	865,958,053	887,958,053
90 Transport					845,951,626	865,958,053	887,958,053
9001 Development And Maintenance Of Road Transport Infrastructure					845,951,626	865,958,053	887,958,053
4800900142 Trail bridge constructed in Nyamagabe District					78,250,360	80,250,360	82,250,360
480090014201 Construction of trail bridges in Nyamagabe District					78,250,360	80,250,360	82,250,360
2273 Security and Social Order					4,000,000	5,000,000	6,000,000
3632 Acquisition - Other structures					74,250,360	75,250,360	76,250,360
4800900143 PUBLIC LIGHTS IN NYAMAGABE DISTRICT Maintained					46,943,219	50,000,000	55,000,000
480090014301 MAINTENANCE OF PUBLIC LIGHTS IN NYAMAGABE DISTRICT					46,943,219	50,000,000	55,000,000
2241 Maintenance and repairs					46,943,219	50,000,000	55,000,000
4800900147 Earth roads maintained					40,050,354	45,000,000	50,000,000
480090014707 Maintenance of roads in Nyamagabe District					40,050,354	45,000,000	50,000,000
2241 Maintenance and repairs					40,050,354	45,000,000	50,000,000
4800900149 Feeder roads rehabilitated					680,707,693	690,707,693	700,707,693
480090014901 Rehabilitation of Muse - Ryarubendo - Mwoyo road					680,707,693	690,707,693	700,707,693
2221 Professional and contractual Services					20,000,000	20,000,000	20,000,000
3632 Acquisition - Other structures					645,707,693	655,707,693	665,707,693
3912 Acquisition - Land					15,000,000	15,000,000	15,000,000
					76,209,072	91,209,072	106,209,072
95 Water And Sanitation					76,209,072	91,209,072	106,209,072



2024/2027 - ANNEX II-1: DISTRICT BUDGET

000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2028	2025/2028	2026/2027
			9503 Water Infrastructure		76,209,072	91,209,072	106,209,072
			4800950317	Access to clean water increased	76,209,072	91,209,072	106,209,072
			480095031701	Routine maintenance of Water supply systems in Nyamagabe District	20,000,000	25,000,000	30,000,000
				2241 Maintenance and repairs	20,000,000	25,000,000	30,000,000
			480095031702	Payment of expropriation costs for water supply systems	56,209,072	66,209,072	76,209,072
				2273 Security and Social Order	56,209,072	66,209,072	76,209,072
					1,387,388,564	1,373,981,476	1,548,256,573
			B1 Social Protection		533,500,000	556,170,000	564,920,000
			B101 Support To Genocide Survivors		219,670,000	233,670,000	233,670,000
			4800B10142	Direct Support delivered to eligible vulnerable households	148,650,000	148,650,000	148,650,000
			4800B1014201	Provide monthly ordinary Direct Support to needy genocide survivors	148,650,000	148,650,000	148,650,000
				2721 Social Assistance Benefits - In Cash	25,920,000	25,920,000	25,920,000
			4800B1014203	Provide monthly Special Direct Support to needy genocide survivors	25,920,000	25,920,000	25,920,000
				2721 Social Assistance Benefits - In Cash	12,600,000	26,600,000	26,600,000
			4800B1014204	Provision of House - furniture in the constructed houses for needy Genocide survivors	12,600,000	26,600,000	26,600,000
				2722 Social Assistance Benefits - In Kind	32,500,000	32,500,000	32,500,000
			4800B1014205	Provide IGA to needy genocide survivors	32,500,000	32,500,000	32,500,000
				2671 Grants to Other General Government Units-Current	313,830,000	322,500,000	331,250,000
			4800B10144	Eligible vulnerable households supported with adequate shelter	313,830,000	322,500,000	331,250,000
				2722 Social Assistance Benefits - In Kind	161,842,879	201,775,062	201,875,062
			B104 Family Protection And Women Empowerment		3,677,885	3,677,885	3,677,885
			4800B10417	Umugoroba w'umuryango operationalized in NYAMAGABE	677,885	677,885	677,885
			4800B1041701	organize inspection of umugoroba w'ababyeyi at village level	1,300,000	1,300,000	1,300,000
				2217 Public Relations and Awareness	1,700,000	1,700,000	1,700,000
				2231 Transport and Travel costs	1,925,037	1,925,037	1,925,037
				2671 Grants to Other General Government Units-Current	1,714,827	1,714,827	1,714,827
			4800B10419	Victims of Gender Based Violence (GBV), child abuse and Human trafficking provided with reintegration package(Health insurance, reintegration to schools,	210,210	210,210	210,210
			4800B1041901	Provision of reintegration package to support children affected by GBV	1,200,000	1,200,000	1,200,000
				2671 Grants to Other General Government Units-Current	1,200,000	1,200,000	1,200,000
			4800B10426	Street children reunified with their families	700,000	700,000	700,000
				2231 Transport and Travel costs	500,000	500,000	500,000
				2671 Grants to Other General Government Units-Current	1,195,849	1,195,849	1,195,849
			4800B10428	Mulinawurugo Model Villages Quarterly Monitored and Evaluated	534,791	534,791	534,791
				2231 Transport and Travel costs	661,058	661,058	661,058
				2671 Grants to Other General Government Units-Current	964,640	964,640	964,640
			4800B10433	NWC Annual General Assembly at District level in Quarter 1 organized and conducted	964,640	964,640	964,640
				2217 Public Relations and Awareness	964,640	964,640	964,640
			4800B10434	International Women Days Organized and celebrated	1,108,742	1,108,742	1,108,742
				2217 Public Relations and Awareness	500,000	500,000	500,000



2024/2027 - ANNEX II-1 DISTRICT BUDGET

0000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
				2231 Transport and Travel costs	268,742	268,742	268,742
				2671 Grants to Other General Government Units-Current	340,000	340,000	340,000
					36,627,200	36,627,200	36,627,200
4800B10440			Child protection professional and para-professional social welfare workforce facilitated to support the most vulnerable children in Nyamagabe Districts		14,604,000	14,604,000	14,604,000
				4800B1044001 To facilitated Child protection professional and para-professional social welfare workforce to support the most vulnerable children in Nyamagabe District districts	960,000	960,000	960,000
				2214 Communication Costs	13,644,000	13,644,000	13,644,000
				2231 Transport and Travel costs	800,000	800,000	800,000
4800B1044002			Hold group sessions with parents and community members preparing them for receiving children from orphanages and for following up the reintegrated children		800,000	800,000	800,000
				2217 Public Relations and Awareness	7,363,200	7,363,200	7,363,200
4800B1044003			Hold coordination meetings of friends of the families (Inshuti z'Umuryango) at District level		6,003,200	6,003,200	6,003,200
				2214 Communication Costs	1,360,000	1,360,000	1,360,000
				2217 Public Relations and Awareness	6,300,000	6,300,000	6,300,000
4800B1044004			Provide family reintegration package for children from orphanages into families		6,300,000	6,300,000	6,300,000
				2721 Social Assistance Benefits - In Cash	7,560,000	7,560,000	7,560,000
4800B1044005			Provide financial support to children in independent living, reunified and foster families most in need		7,560,000	7,560,000	7,560,000
				2721 Social Assistance Benefits - In Cash	560,000	560,000	560,000
4800B10441			Coordination mechanisms of child protection interveners at district level are operational and produce regular reports		560,000	560,000	560,000
				4800B1044101 operationalize Coordination mechanisms of child protection interveners at district level and produce regular reports	560,000	560,000	560,000
				2217 Public Relations and Awareness	2,500,000	2,500,000	2,500,000
4800B10442			Graduates from rehabilitation centers both female and male reintegrated in community		2,500,000	2,500,000	2,500,000
				4800B1044201 Reintegration of graduates from rehabilitation centers both female and male in community	500,000	500,000	500,000
				2217 Public Relations and Awareness	2,000,000	2,000,000	2,000,000
				2671 Grants to Other General Government Units-Current	57,632,905	97,565,088	97,665,088
4800B10445			Milk provided to children under 6 years attending ECD services for malnutrition prevention through One Cup of Milk per Child		57,632,905	97,565,088	97,665,088
				4800B1044501 Provision of milk to children under 6 years attending ECD services for malnutrition prevention through One Cup of Milk per Child	57,632,905	97,565,088	97,665,088
				2722 Social Assistance Benefits - In Kind	50,260,621	50,260,621	50,260,621
4800B10446			Access and quality of ECD services improved through Monitoring and Supportive supervision and provision of essential basic materials		50,260,621	50,260,621	50,260,621
				4800B1044601 Improving access and quality of ECD services through Monitoring and Supportive supervision and provision of essential basic materials	50,260,621	50,260,621	50,260,621
				2221 Professional and contractual Services	1,600,000	1,600,000	1,600,000
4800B10449			Community Based Rehabilitation program implemented		1,600,000	1,600,000	1,600,000
				4800B1044901 Implementation of Community-Based rehabilitation program	1,600,000	1,600,000	1,600,000
				2671 Grants to Other General Government Units-Current	1,600,000	1,600,000	1,600,000
4800B10450			Children's forums from village to district level are operational and the 17th National Children Summit is held to ensure child participation in local and national decision making		2,590,000	2,590,000	2,590,000
				4800B1045001 Operationalize Children's forums from village to district level and the Hold 17th National Children Summit to ensure child participation in local and national decision making	400,000	400,000	400,000
				2217 Public Relations and Awareness	2,190,000	2,190,000	2,190,000
				2671 Grants to Other General Government Units-Current	685,045,685	609,036,414	774,561,511
B105 Vulnerable Groups Support							
4800B10572			Direct Support delivered to eligible vulnerable households		488,389,705	388,389,434	548,914,531
				4800B1057201 Provide Financial direct support to VUP beneficiaries	482,448,705	388,389,434	548,914,531
				2721 Social Assistance Benefits - In Cash	5,950,000	0	0
				4800B1057202 Monitoring of Financial Service	5,950,000	0	0
				2672 Grants to Other General Government Units-Capital	9,774,330	10,774,330	12,774,330
4800B10574			vulnerable groups supported in NYAMAGABE district				



2024/2027 - ANNEX II-1: DISTRICT BUDGET

30000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2026/2026	2026/2027
			4800B1057402 Support to beneficiaries of skills development and empowerment by toolkits (productive asset transfer)		9,774,330	10,774,330	12,774,330
				2722 Social Assistance Benefits - In Kind	9,774,330	10,774,330	12,774,330
4800B10584			Houses constructed/ rehabilitated to address human security issues		47,569,308	48,569,308	49,569,308
			4800B1058404 Construction and Rehabilitation of houses and toilets to address human security issues		47,569,308	48,569,308	49,569,308
				2671 Grants to Other General Government Units-Current	47,569,308	48,569,308	49,569,308
4800B10586			Social assistance provided to extremely poor and vulnerable groups		27,022,802	27,022,802	27,022,802
			4800B1058601 Support to Extremely poor and vulnerable group by social assistance		27,022,802	27,022,802	27,022,802
				2671 Grants to Other General Government Units-Current	5,350,000	5,350,000	5,350,000
				2721 Social Assistance Benefits - In Cash	21,672,802	21,672,802	21,672,802
4800B10587			Labour intensive classic Public Works delivered to eligible vulnerable households		86,582,217	97,582,217	108,582,217
			4800B1058701 SP-CPW/Construction of radical terraces in Nyamagabe District		36,582,217	37,582,217	38,582,217
				2276 Environment Protection Expenses	36,582,217	37,582,217	38,582,217
			4800B1058702 SP-CPW/Construction of progressive terraces in Nyamagabe District		50,000,000	60,000,000	70,000,000
				2276 Environment Protection Expenses	50,000,000	60,000,000	70,000,000
4800B10588			One income generating project supported		25,698,323	26,698,323	27,698,323
			4800B1058801 Support one income generating project		25,698,323	26,698,323	27,698,323
				2291 Other Goods and Services	25,698,323	26,698,323	27,698,323
					7,000,000	7,000,000	7,000,000
			B106 People With Disability Support		4,000,000	4,000,000	4,000,000
			4800B10602 Cooperatives initiated by PwDs supported		4,000,000	4,000,000	4,000,000
			4800B1060201 Provide Financial support to individual/ cooperative projects for PwDs		4,000,000	4,000,000	4,000,000
				2671 Grants to Other General Government Units-Current	1,000,000	1,000,000	1,000,000
4800B10603			Sports of PwDs promoted		1,000,000	1,000,000	1,000,000
			4800B1060302 Promoting sports of Persons With Disability		1,000,000	1,000,000	1,000,000
				2291 Other Goods and Services	1,000,000	1,000,000	1,000,000
4800B10606			Centers of Children with disability supported		2,000,000	2,000,000	2,000,000
			4800B1060604 Providing support to Centers of Children with disability in NYAMAGABE District		2,000,000	2,000,000	2,000,000
				2721 Social Assistance Benefits - In Cash	2,000,000	2,000,000	2,000,000
					30,665,340	31,825,340	31,825,340
			D0 Good Governance And Justice		18,362,340	18,362,340	18,362,340
			D001 Good Governance And Decentralisation		4,131,607	4,131,607	4,131,607
			4800D00185 Itorero in all Villages and schools operationalized		4,131,607	4,131,607	4,131,607
			4800D0018501 operationalize Itorero in all villages and schools		4,131,607	4,131,607	4,131,607
				2261 Training Costs	2,431,607	2,431,607	2,431,607
				2671 Grants to Other General Government Units-Current	1,700,000	1,700,000	1,700,000
4800D00186			Civic engagement through national service (Urugenero) reinforced		8,100,925	8,100,925	8,100,925
			4800D0018601 Organizing and facilitating the implementation of national service		8,100,925	8,100,925	8,100,925
				2261 Training Costs	2,100,925	2,100,925	2,100,925
				2671 Grants to Other General Government Units-Current	6,000,000	6,000,000	6,000,000
4800D00187			Unity and culture of peace promoted		6,129,808	6,129,808	6,129,808
			4800D0018701 Promoting Unity and culture of peace in Nyamagabe District		6,129,808	6,129,808	6,129,808
				2217 Public Relations and Awareness	4,129,808	4,129,808	4,129,808
				2671 Grants to Other General Government Units-Current	2,000,000	2,000,000	2,000,000
					9,513,000	9,513,000	9,513,000
			D002 Human Rights And Judiciary Support		9,513,000	9,513,000	9,513,000
			4800D00209 Abunzi Health Insurance paid		9,513,000	9,513,000	9,513,000



2024/2027 - ANNEX B-1: DISTRICT BUDGET

30000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
			4800D0020901	Payment to RSSB for Abunzi and Abunzi beneficiaries Health insurance	9,513,000	9,513,000	9,513,000
				221 Social Assistance Benefits - In Cash	9,513,000	9,513,000	9,513,000
					2,790,000	3,150,000	3,150,000
			D007 LABOUR ADMINISTRATION				
		4800D00719	Necessary office equipment's, furniture's, materials and refreshment to District Labour Inspectors facilitated		140,000	500,000	500,000
		4800D0071902	Provide necessary office equipment's, materials and refreshment for District Labour Inspectors		140,000	500,000	500,000
				221 Materials and Supplies	140,000	500,000	500,000
		4800D00721	Child Labour Prevention promoted at grass root level		1,500,000	1,500,000	1,500,000
		4800D0072101	To promote Child Labour Prevention at grass root level		1,500,000	1,500,000	1,500,000
				2214 Communication Costs	600,000	600,000	600,000
				2217 Public Relations and Awareness	300,000	300,000	300,000
				2231 Transport and Travel costs	600,000	600,000	600,000
		4800D00723	Compliance on labour standards in private and parastatal establishments increased for Decent work and productivity		1,150,000	1,150,000	1,150,000
		4800D0072301	Increase of compliance on labour standards in private and parastal establishments for decent work productivity		1,150,000	1,150,000	1,150,000
				2231 Transport and Travel costs	1,150,000	1,150,000	1,150,000
					20,344,650,961	22,316,017,609	23,611,864,226
					4,545,717,567	5,550,027,023	5,791,027,023
			D1 Education				
			D102 Secondary Education				
		4800D10245	Teacher's Salaries, Statutory Contributions and other fringe benefits are paid regularly		3,850,603,572	4,905,448,193	5,146,448,193
		4800D1024501	Payment of salaries to teachers of secondary schools		3,850,603,572	4,905,448,193	5,146,448,193
				2114 Wages and Salaries in cash for Teachers	2,628,105,876	3,510,950,497	3,620,950,497
				2131 Actual Employers' Social Contribution	1,196,097,696	1,368,097,696	1,499,097,696
				2731 Employment-related social benefits in Cash	26,400,000	26,400,000	26,400,000
		4800D10246	S 3-S6 Exams Centers supervised		95,501,092	50,188,399	50,188,399
		4800D1024601	Supervision of national exam at S3-S6 Centers		95,501,092	50,188,399	50,188,399
				2673 Grants to Subsidiary Units	95,501,092	50,188,399	50,188,399
		4800D10247	Capitation Grant for all public and government-aided Secondary Schools are paid regularly		281,796,936	200,000,000	200,000,000
		4800D1024701	Payment of Capitation Grant for all public and government-aided Secondary Schools upon requests.		281,796,936	200,000,000	200,000,000
				2673 Grants to Subsidiary Units	281,796,936	200,000,000	200,000,000
		4800D10248	-Chalks for all public and government-aided secondary schools are purchased upon requests		19,302,088	19,302,088	19,302,088
		4800D1024801	Purchase of Chalks for all public and government-aided Secondary Schools upon requests		19,302,088	19,302,088	19,302,088
				2211 Materials and Supplies	19,302,088	19,302,088	19,302,088
		4800D10249	S school feeding provided to all public and government-aided Secondary Schools		280,332,376	356,906,840	356,906,840
		4800D1024901	Providing School Feeding to all public and government-aided Secondary Schools		280,332,376	356,906,840	356,906,840
				2211 Materials and Supplies	200,000,000	206,906,840	206,906,840
				2673 Grants to Subsidiary Units	80,332,376	150,000,000	150,000,000
		4800D10250	Girls Education promoted		10,164,803	10,164,803	10,164,803
		4800D1025001	Promote Girls education through provision of Hygien materials		10,164,803	10,164,803	10,164,803
				2673 Grants to Subsidiary Units	10,164,803	10,164,803	10,164,803
		4800D10251	Hygiene and environment protection in secondary schools Strengthen		8,016,700	8,016,700	8,016,700
		4800D1025101	Strengthen Hygiene and environment protection in secondary schools		8,016,700	8,016,700	8,016,700
				2673 Grants to Subsidiary Units	8,016,700	8,016,700	8,016,700
					2,006,205,041	1,580,771,004	1,680,871,004
			D103 Tertiary And Non-Formal Education				
		4800D10332	Access to Lower TVET schools increased		250,000,000	0	0
		4800D1033203	Relocation of families at CYANIKA TSS		250,000,000	0	0



2024/2027 - ANNEX II-1: DISTRICT BUDGET

30000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
				2273 Security and Social Order	25,000,000	0	0
				2722 Social Assistance Benefits - In Kind	225,000,000	0	0
4800D10334				TVET Trainers Salaries, Statutory Contributions and other fringe benefits are paid regularly	1,280,126,051	1,331,175,725	1,431,275,725
			4800D1033401	Payment of TSS Teacher's Salaries, Statutory Contributions and other benefits on monthly basis	1,280,126,051	1,331,175,725	1,431,275,725
				2114 Wages and Salaries in cash for Teachers	1,098,566,017	1,149,615,691	1,249,715,691
				2131 Actual Employers' Social Contribution	177,560,034	177,560,034	177,560,034
				2731 Employment-related social benefits in Cash	4,000,000	4,000,000	4,000,000
4800D10335				Incentives for Instructors provided	7,115,550	7,115,550	7,115,550
			4800D1033501	Provision of incentives to trainers /instructors	7,115,550	7,115,550	7,115,550
				2671 Grants to Other General Government Units-Current	7,115,550	7,115,550	7,115,550
4800D10336				Adult Literacy Centers Materials provided	4,366,582	4,366,582	4,366,582
			4800D1033601	Provision of equipments (Teaching materials) to alphabetical centers	4,366,582	4,366,582	4,366,582
				2671 Grants to Other General Government Units-Current	4,366,582	4,366,582	4,366,582
4800D10337				Capitation Grant for all TVET schools are paid regularly	201,041,813	47,604,000	47,604,000
			4800D1033701	Payment of Capitation Grant for all TSS schools upon requests	201,041,813	47,604,000	47,604,000
				2673 Grants to Subsidiary Units	201,041,813	47,604,000	47,604,000
4800D10338				School feeding provided to all TSS Schools	42,892,081	51,667,816	51,667,816
			4800D1033801	Providing School Feeding to all TSS Schools	42,892,081	51,667,816	51,667,816
				2673 Grants to Subsidiary Units	42,892,081	51,667,816	51,667,816
4800D10339				TSS schools provided with training consumables	216,551,547	134,729,914	134,729,914
			4800D1033901	Provision of training consumables to TSS Schools	216,551,547	134,729,914	134,729,914
				2673 Grants to Subsidiary Units	216,551,547	134,729,914	134,729,914
4800D10340				Adult supported with education training	3,111,417	3,111,417	3,111,417
			4800D1034001	Education training to adult and provision of certificates	3,111,417	3,111,417	3,111,417
				2261 Training Costs	1,800,000	1,800,000	1,800,000
				2671 Grants to Other General Government Units-Current	1,311,417	1,311,417	1,311,417
4800D10341				Adult trained provided with printing certificates	1,000,000	1,000,000	1,000,000
			4800D1034101	Education training to adult and provision of certificates	1,000,000	1,000,000	1,000,000
				2261 Training Costs	1,000,000	1,000,000	1,000,000
					1,114,729,354	2,284,860,504	2,706,860,504
			D104 Pre-Primary Education				
4800D10401				Capitation Grant for all public and government-aided pre-primary schools are paid regularly	44,419,163	73,182,661	73,182,661
			4800D1040102	Payment of Capitation Grant for all public and government-aided pre-primary schools upon	44,419,163	73,182,661	73,182,661
				2673 Grants to Subsidiary Units	44,419,163	73,182,661	73,182,661
4800D10402				Chalks for all public and government-aided pre-primary schools are purchased upon requests.	6,526,909	6,526,909	6,526,909
			4800D1040201	Purchase of Chalks for all public and government-aided pre-primary schools upon requests.	6,526,909	6,526,909	6,526,909
				2211 Materials and Supplies	6,526,909	6,526,909	6,526,909
4800D10403				School feeding provided to all public and government-aided pre-Primary Schools	437,411,163	445,570,321	445,570,321
			4800D1040301	Providing School Feeding to all public and government-aided pre-Primary Schools.	437,411,163	445,570,321	445,570,321
				2211 Materials and Supplies	437,411,163	445,570,321	445,570,321
4800D10404				Early Childhood Education/ECE Supported	13,948,046	13,948,046	13,948,046
			4800D1040401	Support to Early Childhood Education/ECE	13,948,046	13,948,046	13,948,046
				2671 Grants to Other General Government Units-Current	13,948,046	13,948,046	13,948,046
4800D10405				Teacher's Salaries, Statutory Contributions and other fringe benefits are paid regularly	612,424,073	1,745,632,567	2,167,632,567
			4800D1040502	Payment of salaries to teachers of Pre- primary schools	612,424,073	1,745,632,567	2,167,632,567



2024/2027 - ANNEX II-1: DISTRICT BUDGET

10000 NYAMAGABE DISTRICT

Prog	S/Prog	Output	Activity	Items	2024/2025	2025/2026	2026/2027
				2114 Wages and Salaries in cash for Teachers	502,517,162	1,606,725,656	1,927,725,656
				2131 Actual Employers' Social Contribution	109,906,911	138,906,911	239,906,911
					12,677,998,999	12,900,359,078	13,433,105,695
			D105 Primary Education				
			4800D10501	Teacher's Salaries, Statutory Contributions and other fringe benefits are paid regularly	9,360,333,837	9,202,120,961	9,689,045,949
				4800D1050101 Payment of Teacher's Salaries, Statutory Contributions and other fringe benefits on monthly basis	9,360,333,837	9,202,120,961	9,689,045,949
				2114 Wages and Salaries in cash for Teachers	7,447,339,786	7,138,822,960	7,388,822,960
				2131 Actual Employers' Social Contribution	1,853,394,051	2,003,698,001	2,240,622,989
				2731 Employment-related social benefits in Cash	59,600,000	59,600,000	59,600,000
			4800D10502	National (P6) exams supervised	27,715,871	19,368,466	19,368,466
				4800D1050201 Supervise National P6 exams	27,715,871	19,368,466	19,368,466
				2673 Grants to Subsidiary Units	27,715,871	19,368,466	19,368,466
			4800D10503	Capitation Grant for all public and government-aided primary schools are paid regularly	511,130,407	502,884,584	502,884,584
				4800D1050301 Payment of Capitation Grant for all public and government-aided primary schools upon	511,130,407	502,884,584	502,884,584
				2673 Grants to Subsidiary Units	511,130,407	502,884,584	502,884,584
			4800D10504	Chalks for all public and government-aided primary schools are purchased upon requests.	16,582,085	16,582,085	16,582,085
				4800D1050401 Purchase of Chalks for all public and government-aided primary schools upon requests.	16,582,085	16,582,085	16,582,085
				2211 Materials and Supplies	16,582,085	16,582,085	16,582,085
			4800D10505	School feeding provided to all public and government-aided Primary Schools	2,496,900,126	3,147,727,806	3,193,549,435
				4800D1050501 Providing School Feeding to all public and government-aided Primary Schools.	2,349,337,560	2,722,136,745	2,767,958,374
				2211 Materials and Supplies	2,349,337,557	2,722,136,745	2,767,958,374
				2231 Transport and Travel costs	2	0	0
				2671 Grants to Other General Government Units-Current	1	0	0
				4800D1050502 Payment of Arrears on School Feeding program (all levels)	147,562,566	425,591,061	425,591,061
				2673 Grants to Subsidiary Units	147,562,566	425,591,061	425,591,061
			4800D10506	School materials transported	1,201,125	1,201,125	1,201,125
				4800D1050601 Facilitate Transportation of school Materials	1,201,125	1,201,125	1,201,125
				2231 Transport and Travel costs	1,201,125	1,201,125	1,201,125
			4800D10507	Monitoring and Evaluation of schools conducted.	5,664,000	5,664,000	5,664,000
				4800D1050701 Conduct Monitoring and Evaluation of schools	5,664,000	5,664,000	5,664,000
				2217 Public Relations and Awareness	100,000	100,000	100,000
				2231 Transport and Travel costs	464,000	464,000	464,000
				2673 Grants to Subsidiary Units	5,100,000	5,100,000	5,100,000
			4800D10508	Education data collection and entry Facilitated	1,810,051	1,810,051	1,810,051
				4800D1050801 Facilitate education data collection and entry	1,810,051	1,810,051	1,810,051
				2217 Public Relations and Awareness	300,000	300,000	300,000
				2231 Transport and Travel costs	1,510,051	1,510,051	1,510,051
			4800D10509	Teacher's day celebration supported	3,000,000	3,000,000	3,000,000
				4800D1050901 Facilitate Teacher's day celebration	3,000,000	3,000,000	3,000,000
				2673 Grants to Subsidiary Units	3,000,000	3,000,000	3,000,000
			4800D10510	Access to quality education infrastructure increased	253,661,497	0	0
				4800D1051013 Distribution of clean water in Schools	253,661,497	0	0
				3722 Acquisition - Machinery and equipment other than transport equipment	253,661,497	0	0
			D2 Health		2,464,625,929	3,661,130,985	3,813,144,360
			D201 Health Staff Management		2,460,007,095	3,656,512,151	3,808,825,526



2024/2027 - ANNEX II-1: DISTRICT BUDGET

30000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
			4800D20129	Health professionals remunerated and retained	2,384,228,955	3,555,863,003	3,687,876,378
				4800D2012901 Payment of Health Worker's Salaries, Statutory Contributions and other fringe benefits on monthly basis	2,384,228,955	3,555,863,003	3,687,876,378
				2115 Wages and Salaries in cash for Health Staff	2,199,046,653	3,373,867,042	3,482,880,417
				2131 Actual Employers' Social Contribution	147,995,961	171,995,961	194,995,961
				2221 Professional and contractual Services	7,184,341	0	0
				2731 Employment-related social benefits in Cash	10,000,000	10,000,000	10,000,000
			4800D20153	Performance incentives to CHWs Provided	38,418,633	38,418,633	38,418,633
				4800D2015301 Provide CHWs Performance Incentives	38,418,633	38,418,633	38,418,633
				2673 Grants to Subsidiary Units	38,418,633	38,418,633	38,418,633
			4800D20154	Monthly Lump Sum allowances for DG of District Hospitals are paid regularly	57,361,507	62,230,515	82,230,515
				4800D2015401 Payment of monthly Lump Sum allowances for DG of District Hospitals regularly	57,361,507	62,230,515	82,230,515
				2231 Transport and Travel costs	4,618,834	4,618,834	4,618,834
			D202	Health Infrastructure, Equipment And Goods			
				4800D20295 Hospitals financially supported for infrastructure maintenance	4,618,834	4,618,834	4,618,834
				4800D2029501 Provide financial support to District Hospital for infrastructure maintenance	4,618,834	4,618,834	4,618,834
				2671 Grants to Other General Government Units-Current	12,569,666	12,569,666	12,569,666
			D3	Youth, Sport And Culture			
			D302	Youth Protection And Promotion			
				4800D30203 Inkomezamihigo functioning strengthened	1,683,666	1,683,666	1,683,666
				4800D3020301 To Implement Inkomezamihigo performance contracts (activities)	1,683,666	1,683,666	1,683,666
				2217 Public Relations and Awareness	806,666	806,666	806,666
				2231 Transport and Travel costs	367,000	367,000	367,000
				2671 Grants to Other General Government Units-Current	510,000	510,000	510,000
				4800D30214 Youth are mobilised for mindset and attitude change through connectseries events	1,052,667	1,052,667	1,052,667
				4800D3021406 Mobilize Youth for mindset and attitude change through connectseries events	1,052,667	1,052,667	1,052,667
				2217 Public Relations and Awareness	242,667	242,667	242,667
				2231 Transport and Travel costs	300,000	300,000	300,000
				2671 Grants to Other General Government Units-Current	510,000	510,000	510,000
				4800D30218 Youth mobilized and supported to improve entrepreneurship and access to finance capabilities	4,000,000	4,000,000	4,000,000
				4800D3021808 mobilize and support youth to improve entrepreneurship and access to finance capabilities	4,000,000	4,000,000	4,000,000
				2217 Public Relations and Awareness	500,000	500,000	500,000
				2231 Transport and Travel costs	1,000,000	1,000,000	1,000,000
				2671 Grants to Other General Government Units-Current	2,500,000	2,500,000	2,500,000
				4800D30219 Employment Job Desk in all YFCs operationalized	1,500,000	1,500,000	1,500,000
				4800D3021902 Provide other services such as career guidance, self employment (saving cultur, Financial Literacy, etc) and job matching	1,500,000	1,500,000	1,500,000
				2241 Maintenance and repairs	500,000	500,000	500,000
				2261 Training Costs	1,000,000	1,000,000	1,000,000
				4800D30223 Cultural and Creative Industries (CCI)'s business and jobs creation increased	1,333,333	1,333,333	1,333,333
				4800D3022301 Increasing Cultural and Creative Industries (CCI)'s business and jobs creation	1,333,333	1,333,333	1,333,333
				2217 Public Relations and Awareness	200,000	200,000	200,000
				2231 Transport and Travel costs	190,000	190,000	190,000
				2291 Other Goods and Services	100,000	100,000	100,000
				2671 Grants to Other General Government Units-Current	843,333	843,333	843,333
			D303	Sports and Leisure	3,000,000	3,000,000	3,000,000



2024/2027 - ANNEX II-1: DISTRICT BUDGET

100000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2026/2028	2028/2027
			4800D6011501	Remuneration of Forest Extensionists	14,630,880	14,630,880	14,630,880
				2221 Professional and contractual Services	14,630,880	14,630,880	14,630,880
			D602 Soil Conservation		90,000,000	100,000,000	100,000,000
			4800D60206	Land protected against erosion with radical terraces increased	90,000,000	100,000,000	100,000,000
				4800D6020601 Construction of radical terraces (ha) under RWB	90,000,000	100,000,000	100,000,000
				2276 Environment Protection Expenses	90,000,000	100,000,000	100,000,000
					1,335,035,735	1,412,776,417	1,526,124,931
			Revenues				
					824,836,258	808,641,704	851,991,704
					540,624,614	461,307,388	469,907,386
			01 Administrative And Support Services				
			0102 Management Support				
			4800010235	District Service delivery improved	539,524,614	452,268,686	458,668,686
				480001023501 Payment of different operational cost related to daily District service delivery	200,246,199	166,290,168	166,690,168
				2211 Materials and Supplies	21,742,024	20,857,771	20,857,771
				2212 Water and Energy	10,320,809	8,306,919	8,506,919
				2214 Communication Costs	127,560,146	100,560,478	100,560,478
				2217 Public Relations and Awareness	5,393,442	8,415,000	8,415,000
				2231 Transport and Travel costs	23,998,829	10,300,000	10,500,000
				2241 Maintenance and repairs	11,230,948	17,850,000	17,850,000
				480001023505 Valuation of District property	0	944,520	944,520
				2231 Transport and Travel costs	0	944,520	944,520
				480001023506 Payment insurance for District assets (vehicle, motorcycle, houses, etc...)	17,003,823	12,791,055	12,791,055
				2891 Premiums , Fees And Current Claims	17,003,823	12,791,055	12,791,055
				480001023510 Payment of annual contribution and recruitment related charges to RALGA	23,020,000	28,000,000	28,000,000
				2218 Membership and Subscriptions	23,020,000	28,000,000	28,000,000
				480001023512 Purchase fuel to be used by District vehicles, Generator and motorcycles e	19,812,032	18,155,267	18,155,267
				2231 Transport and Travel costs	19,812,032	18,155,267	18,155,267
				480001023515 Payment fees for webhosting data backup and webmail hosting service	4,337,916	4,337,916	4,337,916
				2221 Professional and contractual Services	4,337,916	4,337,916	4,337,916
				480001023516 Acquisition of different ICT equipment (server machine,UPS and other accessories of ICT equipment ,Switch Modem CPE router)	42,999,750	40,725,386	40,725,386
				3732 Acquisition - ICT Equipment	42,999,750	40,725,386	40,725,386
				480001023518 Maintenance of IT equipment	10,852,394	8,670,000	8,670,000
				2241 Maintenance and repairs	10,852,394	8,670,000	8,670,000
				480001023521 Provide non alcoholic beverage (Mineral water, Juice, Milk) to District staff at District level and sector level	10,564,341	16,564,341	16,564,341
				2211 Materials and Supplies	10,564,341	16,564,341	16,564,341
				480001023522 Payment facilitation fees for Human resource management (Recruitment cost , declaration , physical verification , follow up of disciplinary cases etc...)	3,650,000	11,730,000	11,730,000
				2213 Rental Costs	3,650,000	7,650,000	7,650,000
				2231 Transport and Travel costs	0	4,080,000	4,080,000
				480001023530 Coordination of activities by EXCOM Members	125,647,831	61,506,000	61,506,000
				2217 Public Relations and Awareness	54,258,429	20,706,000	20,706,000
				2231 Transport and Travel costs	71,389,402	40,800,000	40,800,000
				480001023533 Purchase of full sound system and projector all attached to a wall (supply and installation, mounted to a wall in Hope house hall)	0	0	6,000,000
				3732 Acquisition - ICT Equipment	0	0	6,000,000
				480001023539 Purchase tents for District	12,036,000	20,000,000	20,000,000
				3722 Acquisition - Machinery and equipment other than transport equipment	12,036,000	20,000,000	20,000,000
				480001023540 Purchase of full sound system and projector all attached to a wall (supply and installation, mounted to a wall in Hope	16,000,000	10,000,000	10,000,000



2024/2027 - ANNEX II-1: DISTRICT BUDGET

0000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2026/2026	2029/2027
				3722 Acquisition - Machinery and equipment other than transport equipment	16,000,000	10,000,000	10,000,000
		480001023541	Purchase Office Furnitures		24,789,440	35,170,652	35,170,652
				3722 Acquisition - Machinery and equipment other than transport equipment	24,789,440	35,170,652	35,170,652
		480001023542	Payment of insurance for KADUHA Hospital		0	7,081,381	7,081,381
				2891 Premiums , Fees And Current Claims	0	7,081,381	7,081,381
		480001023544	Celebration of International labour day		2,550,000	5,100,000	5,100,000
				2217 Public Relations and Awareness	2,550,000	5,100,000	5,100,000
		480001023545	Purchase Finger Print for sectors		4,942,080	5,202,000	5,202,000
				3732 Acquisition - ICT Equipment	4,942,080	5,202,000	5,202,000
		480001023546	Payment custom fees for new District vehicle		21,072,808	0	0
				3712 Acquisition - Transport Equipment	21,072,808	0	0
		4800010241	District activities well coordinated by EXCOM members		600,000	600,000	600,000
				3712 Acquisition - Transport Equipment	600,000	600,000	600,000
		480001024102	Payment for Mayor's representation cost		600,000	600,000	600,000
				2217 Public Relations and Awareness	600,000	600,000	600,000
		4800010243	JADF strengthened.		500,000	8,438,700	10,638,700
				2217 Public Relations and Awareness	500,000	8,438,700	10,638,700
		480001024301	Organize annual JADF open day		500,000	2,850,000	5,000,000
				2217 Public Relations and Awareness	500,000	2,850,000	5,000,000
		480001024302	Organize annual evaluation of partners interventions		0	300,000	350,000
				2231 Transport and Travel costs	0	300,000	350,000
		480001024304	Organize and facilitate JADF general Assembly meetings		0	2,657,100	2,657,100
				2217 Public Relations and Awareness	0	2,657,100	2,657,100
		480001024305	Organize and facilitate quarterly meetings for JADFs'commissions		0	2,631,600	2,631,600
				2217 Public Relations and Awareness	0	2,631,600	2,631,600
					9,536,946	12,625,000	14,375,000
		0103	Planning, Policy Review And Development Partners Coordination				
		4800010322	planning,budgeting & monitoring and evaluation activities organized		9,536,946	11,350,000	13,100,000
				2231 Transport and Travel costs	9,536,946	11,350,000	13,100,000
		480001032201	organize Planning,budgeting& monitoring,reporting and evaluation activities		4,636,946	8,650,000	9,700,000
				2671 Grants to Other General Government Units-Current	4,636,946	8,650,000	9,700,000
		4800010323	Imihigo achievements published		0	765,000	765,000
				2221 Professional and contractual Services	0	765,000	765,000
		480001032301	Publishing Imihigo achievements though Documentary film, Dashboard and booklets		0	765,000	765,000
				2221 Professional and contractual Services	0	765,000	765,000
		4800010324	Statistical activities organized		0	510,000	510,000
				2231 Transport and Travel costs	0	510,000	510,000
		480001032402	organize statistical workshop		0	510,000	510,000
				2231 Transport and Travel costs	0	510,000	510,000
					274,674,698	334,709,318	367,709,318
		0104	Local Revenues And Finances Administration				
		4800010409	PUBLIC FINANCE MANAGEMENT AND SERVICE DELIVERY IN NYAMAGABE DISTRICT ENHANCED		7,634,830	14,500,000	14,500,000
				2217 Public Relations and Awareness	7,634,830	14,500,000	14,500,000
		480001040921	Facilitate Finance unit during consolidation of semetrial and annual Financial statements		979,316	2,500,000	2,500,000
				2231 Transport and Travel costs	6,655,514	12,000,000	12,000,000
		4800010413	Public Finance Management and service Delivery in Nyamagabe District enhanced		267,039,868	320,209,318	353,209,318
				2217 Public Relations and Awareness	875,240	3,060,000	3,060,000
		480001041301	Organize and Facilitate Monthly PFM meetings		875,240	3,060,000	3,060,000
				2217 Public Relations and Awareness	875,240	3,060,000	3,060,000
		480001041302	Conduct inspections in NBAs through peer learning and peer review mechanism		510,000	510,000	510,000
				2231 Transport and Travel costs	510,000	510,000	510,000



2024/2027 - ANNEX II-1: DISTRICT BUDGET

00000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2026/2026	2026/2027
			480001041303	To implement of audit recommendations through internal audit and external audit facilitation	5,590,000	7,140,000	7,140,000
				2217 Public Relations and Awareness	1,000,000	2,550,000	2,550,000
				2231 Transport and Travel costs	4,590,000	4,590,000	4,590,000
			480001041304	Payment of Bank charges	100,000	1,000,000	1,000,000
				2216 Bank charges, commissions and other financial costs	100,000	1,000,000	1,000,000
			480001041305	Support to District tax and fees collection maximization on daily basis	7,056,084	9,690,000	9,690,000
				2231 Transport and Travel costs	4,056,084	6,120,000	6,120,000
				2671 Grants to Other General Government Units-Current	3,000,000	3,570,000	3,570,000
			480001041307	Purchase of animal Ear tags	3,080,000	4,080,000	4,080,000
				2274 Veterinary and Agricultural Supplies	3,080,000	4,080,000	4,080,000
			480001041308	Prepare and facilitate Land week activities	400,000	2,279,496	2,279,496
				2217 Public Relations and Awareness	400,000	2,279,496	2,279,496
			480001041310	Payment of fees/charges for tax collection services	83,455,452	78,086,822	88,086,822
				2221 Professional and contractual Services	83,455,452	78,086,822	88,086,822
			480001041311	Payment of arrears related to daily operations	162,203,011	202,480,000	225,480,000
				2671 Grants to Other General Government Units-Current	55,573,348	95,558,230	98,558,230
				2851 Miscellaneous Other Expenditures	106,629,663	106,921,770	126,921,770
			480001041312	Facilitate Finance unit in daily activities	868,069	4,080,000	4,080,000
				2231 Transport and Travel costs	868,069	4,080,000	4,080,000
			480001041313	Organize semestrial TAC meeting	379,560	153,000	153,000
				2217 Public Relations and Awareness	379,560	153,000	153,000
			480001041317	NBAs inspection and Coaching in PFM matters	0	2,550,000	2,550,000
				2231 Transport and Travel costs	0	2,550,000	2,550,000
			480001041318	Facilitation to District Procurement services	2,522,452	5,100,000	5,100,000
				2231 Transport and Travel costs	2,522,452	5,100,000	5,100,000
					30,384,250	23,358,000	23,358,000
			B1 Social Protection		8,180,000	9,180,000	9,180,000
			B104 Family Protection And Women Empowerment				
			4800B10413	The National Women's Council Committees are Operational	5,080,000	4,080,000	4,080,000
				4800B1041301 Organize and facilitate NWC meetings at all levels (District, Sector and Cells)	5,080,000	4,080,000	4,080,000
				2217 Public Relations and Awareness	5,080,000	4,080,000	4,080,000
			4800B10444	Graduates from rehabilitation centers both female and male reintegrated in community	3,100,000	5,100,000	5,100,000
				4800B1044401 Reintegration of graduates from rehabilitation centers both female and male in community	3,100,000	5,100,000	5,100,000
				2722 Social Assistance Benefits - In Kind	3,100,000	5,100,000	5,100,000
					10,028,250	0	0
			B105 Vulnerable Groups Support				
			4800B10586	Social assistance provided to extremely poor and vulnerable groups	10,026,250	0	0
				4800B1058601 Support to Extremely poor and vulnerable group by social assistance	10,026,250	0	0
				2721 Social Assistance Benefits - In Cash	10,026,250	0	0
					12,178,000	14,178,000	14,178,000
			B106 People With Disability Support				
			4800B10603	Sports of PwDs promoted	8,588,000	9,588,000	9,588,000
				4800B1060302 Promoting sports of Persons With Disability	8,588,000	9,588,000	9,588,000
				2231 Other Goods and Services	8,588,000	9,588,000	9,588,000
			4800B10604	NCPD coordination meetings facilitated	3,590,000	4,590,000	4,590,000
				4800B1060402 facilitated NCPD coordination meetings	3,590,000	4,590,000	4,590,000
				2217 Public Relations and Awareness	3,590,000	4,590,000	4,590,000



2024/2027 - ANNEX II-1: DISTRICT BUDGET

00000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
10			Good Governance And Justice		277,012,728	358,114,681	409,113,195
			D001 Good Governance And Decentralisation		228,882,017	285,511,923	331,630,437
			4800D00167	Policy sensitization and implementation at local level supported	7,160,000	12,820,000	13,220,000
			4800D0016701	Support village leaders with Health insurance	7,160,000	8,040,000	8,040,000
				2721 Social Assistance Benefits - In Cash	7,160,000	8,040,000	8,040,000
			4800D001703	Organizing Quarterly meetings gathering ES sectors, ES Cells and Village Leaders, and Monthly meetings gathering ES sectors + ES Cells carried out	0	4,780,000	5,180,000
				2231 Transport and Travel costs	0	2,540,000	2,640,000
				2671 Grants to Other General Government Units-Current	0	2,240,000	2,540,000
			4800D00173	District Council's ordinary and extraordinary meetings and its commissions organized and Facilitate	92,099,070	127,864,752	139,864,752
			4800D0017301	Organize and facilitate District council ordinary and extraordinary meetings including all monthly commissions, bureau, heads of president, audit committee	31,604,189	26,892,477	27,892,477
				2217 Public Relations and Awareness	11,256,881	7,767,743	7,767,743
				2851 Miscellaneous Other Expenditures	20,347,308	19,124,734	20,124,734
			4800D0017302	Organize Council week twice per year	2,743,880	6,381,120	6,381,120
				2217 Public Relations and Awareness	2,743,880	6,381,120	6,381,120
			4800D0017303	Facilitate field visit for Councilors	6,203,661	7,987,875	7,987,875
				2231 Transport and Travel costs	6,203,661	7,987,875	7,987,875
			4800D0017304	To purchase Tablets for District Councilors	0	5,100,000	5,100,000
				3732 Acquisition - ICT Equipment	0	5,100,000	5,100,000
			4800D0017305	Facilitate and organize the retreat for Councilors, at the end of the year	6,611,000	27,285,000	27,285,000
				2217 Public Relations and Awareness	3,085,000	11,085,000	11,085,000
				2231 Transport and Travel costs	3,526,000	16,200,000	16,200,000
			4800D0017307	Facilitate the functioning of Sector councils and its commissions	18,173,580	25,455,520	34,455,520
				2671 Grants to Other General Government Units-Current	18,173,580	25,455,520	34,455,520
			4800D0017308	Facilitate the functioning of Cell councils	26,762,760	28,762,760	30,762,760
				2671 Grants to Other General Government Units-Current	26,762,760	28,762,760	30,762,760
			4800D00175	Policy sensitization and implementation at local level supported	93,573,164	80,044,671	109,463,185
			4800D0017501	Support financially Sectors and Cells	93,573,164	80,044,671	109,463,185
				2671 Grants to Other General Government Units-Current	93,573,164	80,044,671	109,463,185
			4800D00176	Policy sensitization and implementation at local level supported	11,765,186	46,040,000	50,040,000
			4800D0017601	Support village leaders with Health Insurance	170,000	8,040,000	8,040,000
				2721 Social Assistance Benefits - In Cash	170,000	8,040,000	8,040,000
			4800D0017603	Organizing Quarterly meetings gathering ES sectors, ES Cells and Village Leaders, and Monthly meetings gathering ES sectors + ES Cells carried out	11,395,186	34,000,000	37,000,000
				2217 Public Relations and Awareness	0	7,000,000	8,000,000
				2231 Transport and Travel costs	0	5,000,000	6,000,000
				2671 Grants to Other General Government Units-Current	11,395,186	22,000,000	23,000,000
			4800D0017605	Organize and facilitate Meeting with sector council bureau, ES of sectors and EXCOM on service delivery	200,000	4,000,000	5,000,000
				2217 Public Relations and Awareness	200,000	4,000,000	5,000,000
			4800D00177	Entertainment exercises in Governance month organized and supported	4,196,500	8,670,000	8,970,000
			4800D0017701	Organize and conduct Kagame Cup at all levels	4,196,500	7,650,000	7,950,000
				2291 Other Goods and Services	1,096,500	2,550,000	2,550,000
				2671 Grants to Other General Government Units-Current	3,100,000	5,100,000	5,400,000
			4800D0017702	Organize and conduct Governance month	0	1,020,000	1,020,000
				2231 Transport and Travel costs	0	1,020,000	1,020,000
			4800D00178	Election of members of parlement conducted	17,716,096	7,905,000	7,905,000



2024/2027 - ANNEX II-1: DISTRICT BUDGET

10000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2026	2026/2028	2028/2027
			4800D0017802	Organize and conduct presidential and parliaments' election in NYAMAGABE District	17,718,096	7,905,000	7,905,000
				2217 Public Relations and Awareness	1,736,491	1,530,000	1,530,000
				2231 Transport and Travel costs	5,581,605	2,040,000	2,040,000
				2671 Grants to Other General Government Units-Current	10,400,000	4,335,000	4,335,000
		4800D00184	Assessment conducted for sub administrative entities		0	2,167,500	2,167,500
			4800D0018401	Conduct assessment for sub district administrative entity	0	2,167,500	2,167,500
				2231 Transport and Travel costs	0	1,300,500	1,300,500
				2671 Grants to Other General Government Units-Current	0	867,000	867,000
		4800D00186	Civic engagement through national service (Urugerero) reinforced		3,470,001	0	0
			4800D0018601	Organizing and facilitating the implementation of national service	3,470,001	0	0
				2671 Grants to Other General Government Units-Current	3,470,001	0	0
			D002 Human Rights And Judiciary Support		7,689,500	8,750,001	9,630,001
		4800D00206	Public funds from won court cases recovered		100,000	1,100,001	1,100,001
			4800D0020602	Recovery of public funds	100,000	1,100,001	1,100,001
				2221 Professional and contractual Services	100,000	100,000	100,000
				2231 Transport and Travel costs	0	1,000,001	1,000,001
		4800D00207	Evidences of Genocide against Tutsi preserved and genocide ideology prevented		7,589,500	7,650,000	8,530,000
			4800D0020701	Prepare and conduct the commemoration event of genocide against Tutsi	7,589,500	7,650,000	8,530,000
				2217 Public Relations and Awareness	5,805,000	3,500,000	4,000,000
				2231 Transport and Travel costs	657,900	1,530,000	1,530,000
				2671 Grants to Other General Government Units-Current	1,126,600	2,620,000	3,000,000
			D006 General Policing Operations		39,341,211	63,852,757	67,852,757
		4800D00601	SECURITY AT ALL LEVELS ASSURED		39,341,211	63,852,757	67,852,757
			4800D0060101	To organise and facilitated Close and ordinary security meetings	2,639,872	6,639,872	6,639,872
				2217 Public Relations and Awareness	2,639,872	6,639,872	6,639,872
			4800D0060102	To organise and facilitated security operation (Provision of fuel and lubricants to security organs)	6,615,382	2,560,200	2,560,200
				2231 Transport and Travel costs	315,382	826,200	826,200
				2671 Grants to Other General Government Units-Current	6,300,000	1,734,000	1,734,000
			4800D0060106	Provision of Food , hygiene materials, medical care to People hold in Tare Transit Center	17,799,208	25,469,481	27,469,481
				2211 Materials and Supplies	15,720,531	22,101,441	24,101,441
				2212 Water and Energy	1,925,167	3,011,040	3,011,040
				2275 Other Production Materials and Supplies	109,650	255,000	255,000
				2721 Social Assistance Benefits - In Cash	43,960	102,000	102,000
			4800D0060109	To buy operation uniform for DASSO organ	10,101,704	16,101,704	18,101,704
				2272 Clothing, Uniforms and Curtains	10,101,704	16,101,704	18,101,704
			4800D0060115	Conduct recruitment and training of new DASSO	1,170,030	8,721,000	8,721,000
				2217 Public Relations and Awareness	1,170,030	8,721,000	8,721,000
			4800D0060117	Organise and conduct refresher course for existing DASSO	1,015,015	4,360,500	4,360,500
				2217 Public Relations and Awareness	1,015,015	4,360,500	4,360,500
			D1 Education		460,701	4,987,800	4,987,800
			D105 Primary Education		460,701	4,987,800	4,987,800
			4800D10507	Monitoring and Evaluation of schools conducted.	460,701	4,987,800	4,987,800
			4800D1050701	Conduct Monitoring and Evaluation of schools	460,701	2,805,000	2,805,000
				2231 Transport and Travel costs	460,701	2,805,000	2,805,000



2024/2027 - ANNEX II-1: DISTRICT BUDGET

10000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2026/2026	2028/2027
			4800D1050702	Organize and conduct education meetings	0	2,182,800	2,182,800
				2217 Public Relations and Awareness	0	2,182,800	2,182,800
12	Health				26,013,154	43,464,892	53,464,892
			D203 Disease Control		26,013,154	43,464,892	53,464,892
			4800D20373	Coverage of Community Based Health Insurance Scheme (CBHI) increased	0	765,000	765,000
			4800D2037303	Community mobilization on Community Based Health Insurance Scheme (CBHI)	0	765,000	765,000
				2231 Other Goods and Services	0	765,000	765,000
			4800D20382	TRANSPORT OF FBF SUPPORTED	2,218,707	18,300,000	25,300,000
			4800D2038201	Facilitate transport of FBF SHISHAKIBONDO from AIF to health centers	2,218,707	18,300,000	25,300,000
				2231 Transport and Travel costs	2,218,707	18,300,000	25,300,000
			4800D20383	HYGIENE PROMOTED	23,794,447	24,399,892	27,399,892
			4800D2038301	Support Cleaning at district head office and other related public premises	16,399,447	15,004,892	17,004,892
				2221 Professional and contractual Services	16,399,447	15,004,892	17,004,892
			4800D2038302	Support to sectors in hygiene promotion (Gasaka Tare etc...)	7,395,000	9,395,000	10,395,000
				2671 Grants to Other General Government Units-Current	7,395,000	9,395,000	10,395,000
					163,092,578	116,630,000	124,630,000
D3	Youth, Sport And Culture				2,529,080	2,550,000	2,550,000
			D301 Culture Promotion		2,529,080	2,550,000	2,550,000
			4800D30102	CULTURE VALUES AND NORMS ENHANCED	2,529,080	2,550,000	2,550,000
			4800D3010202	Organize and celebrate cultural days (Heroes day, Kwibohora, Umuganura)	2,100,000	2,100,000	2,100,000
				2217 Public Relations and Awareness	2,100,000	2,100,000	2,100,000
				2231 Transport and Travel costs	429,080	450,000	450,000
			D302 Youth Protection And Promotion		5,080,000	4,080,000	4,080,000
			4800D30216	NATIONAL YOUTH COUNCIL FACILITATED	5,080,000	4,080,000	4,080,000
			4800D3021601	Provide facilitation to NYC members during meetings	5,080,000	4,080,000	4,080,000
				2217 Public Relations and Awareness	5,080,000	4,080,000	4,080,000
			D303 Sports and Leisure		155,483,499	110,000,000	118,000,000
			4800D30308	Amagaju FC & Other entertainment Initiatives supported	155,483,499	110,000,000	118,000,000
			4800D3030801	Support to Amagaju FC	155,483,499	110,000,000	118,000,000
				2291 Other Goods and Services	155,483,499	110,000,000	118,000,000
					6,290,000	13,260,000	13,260,000
D4	Private Sector Development				6,290,000	13,260,000	13,260,000
			D401 Business Support		6,290,000	13,260,000	13,260,000
			4800D40154	Access to Finance Forum facilitated	0	6,120,000	6,120,000
			4800D4015401	Organize and facilitate access to Finance Forum meetings	0	3,060,000	3,060,000
				2217 Public Relations and Awareness	0	3,060,000	3,060,000
			4800D4015402	Organize Public Private Dialogue	0	3,060,000	3,060,000
				2217 Public Relations and Awareness	0	3,060,000	3,060,000
			4800D40160	VUP financial services recovery well coordinated	4,250,000	5,100,000	5,100,000
			4800D4016001	Provide facilities for financial services recovery	4,250,000	5,100,000	5,100,000
				2671 Grants to Other General Government Units-Current	4,250,000	5,100,000	5,100,000
			4800D40161	Contribution to Provincial exhibition provided	2,040,000	2,040,000	2,040,000
			4800D4016101	Payment of charges related to Exhibition at Provincial level	2,040,000	2,040,000	2,040,000
				2217 Public Relations and Awareness	2,040,000	2,040,000	2,040,000
					0	8,000,000	9,000,000
D5	Agriculture				0	8,000,000	9,000,000
			D501 Sustainable Crop Production		0	8,000,000	9,000,000



2024/2027 - ANNEX II-1: DISTRICT BUDGET

10000 NYAMAGABE DISTRICT

Prog	S/Prog	Output	Activity	Items	2024/2025	2025/2026	2026/2027
		4800D50163	Monitoring of export cash crop activities facilitated		0	8,000,000	9,000,000
				4800D5016301 Facilitation of export cash crop activities through purchasing Moto to be reimbursed	0	8,000,000	9,000,000
				3712 Acquisition - Transport Equipment	0	8,000,000	9,000,000
					6,946,065	36,319,340	36,319,340
18			Housing, Urban Development And Land Management		6,946,065	36,319,340	36,319,340
			D803 Land Use Planning and Management				
		4800D80301	Expropriation cost paid		4,376,065	32,749,340	32,749,340
				4800D8030101 Payment for expropriation cost	4,376,065	32,749,340	32,749,340
				2221 Professional and contractual Services	4,376,065	32,749,340	32,749,340
		4800D80302	Land registrod		2,570,000	3,570,000	3,570,000
				4800D8030201 Registration of land in NYAMAGABE District	2,570,000	3,570,000	3,570,000
				2231 Transport and Travel costs	2,570,000	3,570,000	3,570,000
					7,298,720,787	6,879,975,495	7,220,211,953
			fers From Other Gor Agencies				
30			Transport		394,205,298	301,052,592	331,052,592
			9001 Development And Maintenance Of Road Transport Infrastructure		394,205,298	301,052,592	331,052,592
		4800900141	Feeder roads rehabilitated		93,587,400	0	0
				480090014110 Routine Maintenance of National roads and District road Class1,through local community associations	93,587,400	0	0
				2241 Maintenance and repairs	93,587,400	0	0
		4800900150	Expanded Public Works delivered to eligible vulnerable households		300,617,898	301,052,592	331,052,592
				480090015001 SP-EPW Maintenance of roads in eligible sectors of Nyamagabe District	300,617,898	301,052,592	331,052,592
				2721 Social Assistance Benefits - In Cash	300,617,898	301,052,592	331,052,592
					665,013,194	959,346,505	1,030,346,505
95			Water And Sanitation		665,013,194	959,346,505	1,030,346,505
			9503 Water Infrastructure				
		4800950316	Access to clean water increased		330,918,565	495,986,752	515,986,752
				480095031601 Rehabilitation of Rugano-Mushubi-Penu water supply system 11.6 Km in Mushubi sector	330,918,565	495,986,752	515,986,752
				2221 Professional and contractual Services	5,900,000	20,000,000	20,000,000
				3632 Acquisition - Other structures	325,018,565	475,986,752	495,986,752
		4800950317	Access to clean water increased		334,094,629	463,359,753	514,359,753
				480095031703 Rehabilitation Remera-Muganza-Kiraro water supply system (28.1Km) in Nyamagabe District	154,094,629	184,359,753	218,359,753
				2221 Professional and contractual Services	6,800,000	25,000,000	30,000,000
				3632 Acquisition - Other structures	147,294,629	159,359,753	188,359,753
		480095031704	Rehabilitation of Kibibi-Bwenda water supply system (6.4km) in Nyamagabe District		180,000,000	279,000,000	296,000,000
				2221 Professional and contractual Services	20,000,000	25,000,000	30,000,000
				3632 Acquisition - Other structures	160,000,000	254,000,000	266,000,000
					2,404,534,149	2,433,369,791	2,688,406,249
B1			Social Protection		2,404,534,149	2,433,369,791	2,688,406,249
			B105 Vulnerable Groups Support				
		4800B10572	Direct Support delivered to eligible vulnerable households		448,516,094	459,516,093	470,516,093
				4800B1057201 Provide Financial direct support to VUP beneficiaries	448,516,094	459,516,093	470,516,093
				2721 Social Assistance Benefits - In Cash	448,516,094	459,516,093	470,516,093
		4800B10573	Expanded Public Works delivered to eligible vulnerable households		430,295,328	262,683,629	438,520,387
				4800B1057301 Support to Community/home based child care project in EPW sectors for children between 2-6 years old	430,295,328	262,683,629	438,520,387
				2671 Grants to Other General Government Units-Current	3,000,000	0	0
				2721 Social Assistance Benefits - In Cash	300,000,000	125,388,601	291,225,059
				2722 Social Assistance Benefits - In Kind	127,295,328	137,295,328	147,295,328



2024/2027 - ANNEX II-1: DISTRICT BUDGET

0000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
		4800B10574	vulnerable groups supported in NYAMAGABE district		225,958,640	321,494,071	336,494,071
			4800B1057402 Support to beneficiaries of skills development and empowerment by toolkits (productive asset transfer)		99,717,066	155,772,765	169,772,765
				2721 Social Assistance Benefits - In Cash	67,033,596	105,000,000	115,000,000
				2722 Social Assistance Benefits - In Kind	32,683,470	50,772,765	54,772,765
		4800B1057403	Support to para-social workers		67,040,268	108,020,000	109,020,000
				2214 Communication Costs	31,980,000	31,980,000	31,980,000
				2221 Professional and contractual Services	35,020,000	68,000,000	69,000,000
				2721 Social Assistance Benefits - In Cash	40,268	8,040,000	8,040,000
		4800B1057404	Support to CSO/FBO/NGO for monitoring of SP programs		19,713,827	19,713,827	19,713,827
				2221 Professional and contractual Services	19,713,827	19,713,827	19,713,827
		4800B1057405	Support VUP monitoring and evaluation activities through quarterly meeting on SP programs		3,813,600	2,313,600	2,313,600
				2231 Transport and Travel costs	3,813,600	2,313,600	2,313,600
		4800B1057415	Support to eligible households with small livestock (productive asset transfer)		35,673,879	35,673,879	35,673,879
				2722 Social Assistance Benefits - In Kind	35,673,879	35,673,879	35,673,879
		4800B10575	Nutrition sensitive direct support provided to pregnant and lactating women		476,560,392	419,077,818	431,077,818
			4800B1057501 Support households via DS nutrition sensitive		475,560,392	413,264,218	424,264,218
				2221 Professional and contractual Services	31,846,392	32,846,392	33,846,392
				2721 Social Assistance Benefits - In Cash	443,714,000	380,417,826	390,417,826
		4800B1057502	Conduct monitoring and training of NSDS		1,000,000	5,813,600	6,813,600
				2261 Training Costs	1,000,000	5,813,600	6,813,600
		4800B10583	Disaster Risk Reduction and management enhanced at local		1,965,000	0	0
			4800B1058301 Providing Assistance to vulnerable families affected by disasters		1,965,000	0	0
				2671 Grants to Other General Government Units-Current	1,965,000	0	0
		4800B10587	Labour intensive classic Public Works delivered to eligible vulnerable households		821,238,695	970,597,880	1,011,797,880
			4800B1058701 SP-CPW/Construction of radical terraces in Nyamagabe District		474,311,463	603,570,648	624,670,648
				2221 Professional and contractual Services	3,150,000	3,200,000	3,300,000
				2276 Environment Protection Expenses	19,724,430	20,724,430	21,724,430
				2721 Social Assistance Benefits - In Cash	451,437,033	579,646,218	599,646,218
		4800B1058702	SP- CPW/ Construction of progressive terraces in Nyamagabe District		346,927,232	367,027,232	387,127,232
				2221 Professional and contractual Services	3,920,000	4,020,000	4,120,000
				2721 Social Assistance Benefits - In Cash	343,007,232	363,007,232	383,007,232
					1,262,317,098	1,094,235,521	1,097,335,521
					400,000,000	200,000,000	200,000,000
					400,000,000	200,000,000	200,000,000
					400,000,000	200,000,000	200,000,000
					882,317,098	864,235,521	867,335,521
					856,872,236	768,239,197	771,339,197
					168,062,134	170,162,134	173,262,134
					0	3,603,652	3,703,652
					0	119,331,259	119,331,259
					97,331,259	0	0
					56,843,573	25,759,657	26,759,657
					13,887,302	21,467,566	23,467,566



2024/2027 - ANNEX II-1: DISTRICT BUDGET

1000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
			4800D1051014	Buy Local materials for retaining wall	242,333,143	242,333,143	242,333,143
				2231 Transport and Travel costs	24,613,200	24,613,200	24,613,200
				2672 Grants to Other General Government Units-Capital	217,719,943	217,719,943	217,719,943
			4800D1051015	Ensure payment of labor for retaining wall	156,255,373	156,255,373	156,255,373
				2672 Grants to Other General Government Units-Capital	156,255,373	156,255,373	156,255,373
			4800D1051016	Maintenance of motorbike	1,800,000	1,800,000	1,800,000
				2231 Transport and Travel costs	1,200,000	1,200,000	1,200,000
				2241 Maintenance and repairs	600,000	600,000	600,000
			4800D1051017	Ensure Supervision of construction works	5,918,400	5,918,400	5,918,400
				2231 Transport and Travel costs	5,918,400	5,918,400	5,918,400
			4800D1051018	Ensure payment of foremen	21,434,028	18,734,028	18,734,028
				2221 Professional and contractual Services	21,434,028	18,734,028	18,734,028
			4800D1051019	Ensure implementation of ESPM	2,016,000	0	0
				2672 Grants to Other General Government Units-Capital	2,016,000	0	0
			4800D1051020	Conduct Grievance Redress Committee meetings	1,869,000	1,880,000	1,880,000
				2672 Grants to Other General Government Units-Capital	1,869,000	1,880,000	1,880,000
			4800D1051021	Purchase Wall Charts of Environment & Social Safe Guards	1,098,000	0	0
				2672 Grants to Other General Government Units-Capital	1,098,000	0	0
			4800D1051022	Purchase First-aid Kit	1,935,000	1,872,000	1,872,000
				2672 Grants to Other General Government Units-Capital	1,935,000	1,872,000	1,872,000
			4800D1051024	Buy Local materials for classroom construction	51,765,049	0	0
				2231 Transport and Travel costs	720,000	0	0
				2672 Grants to Other General Government Units-Capital	51,045,049	0	0
			4800D1051025	Ensure purchase of materials for the school construction	19,401,990	0	0
				3722 Acquisition - Machinery and equipment other than transport equipment	19,401,990	0	0
			4800D1051026	Ensure payment of labor for schools construction	13,500,000	0	0
				2672 Grants to Other General Government Units-Capital	13,500,000	0	0
			4800D1051028	Construction of classrooms and Latrines in Kilabi and Nkomane sector under RDB revenue sharing	169,484,119	169,484,119	169,484,119
				3021 Building other than dwellings	152,543,988	152,543,988	152,543,988
				3722 Acquisition - Machinery and equipment other than transport equipment	16,940,131	16,940,131	16,940,131
			4800D10511	HGSF implemented & monitored	25,444,862	35,996,324	35,996,324
			4800D1051101	Payment of Salary and other facilitation to HGSF Project District Coordinator	22,094,862	32,646,324	32,646,324
				2211 Materials and Supplies	1,200,000	1,200,000	1,200,000
				2214 Communication Costs	684,000	684,000	684,000
				2221 Professional and contractual Services	11,767,007	20,172,000	20,172,000
				2231 Transport and Travel costs	8,103,855	10,250,324	10,250,324
				2241 Maintenance and repairs	340,000	340,000	340,000
			4800D1051102	Contribution to JADF activities	300,000	300,000	300,000
				2851 Miscellaneous Other Expenditures	300,000	300,000	300,000
			4800D1051103	Conduct School Feeding Workshop at District Level	1,250,000	1,250,000	1,250,000
				2217 Public Relations and Awareness	1,250,000	1,250,000	1,250,000
			4800D1051104	Conduct HGSF Quarterly Coordination and Reflection workshop at district level	1,800,000	1,800,000	1,800,000
				2217 Public Relations and Awareness	1,800,000	1,800,000	1,800,000
			D2 Health		1,397,149,152	1,062,547,343	1,015,547,343
			D202 Health Infrastructure, Equipment And Goods		518,195,992	432,208,271	448,218,271



2024/2027 - ANNEX II-1: DISTRICT BUDGET

1000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
		4800D20296	Nyamagabe health center extended		155,895,564	158,383,888	171,383,888
		4800D2029601	Extension of Nyamagabe Health Centre by Construction of Maternity building and equipment in Nyamagabe District		155,895,564	158,383,888	171,383,888
				2221 Professional and contractual Services	15,000,000	16,000,000	17,000,000
				3622 Acquisition - Building other than dwellings	91,937,991	113,426,315	125,426,315
				3722 Acquisition - Machinery and equipment other than transport equipment	48,957,573	28,957,573	28,957,573
		4800D20298	Nyarwungo Health Center extended		362,300,428	273,824,383	276,834,383
		4800D2029801	Extension of Nyarwungo Health Center by construction of maternity room and supply of equipment		362,300,428	273,824,383	276,834,383
				2221 Professional and contractual Services	7,000,000	9,000,000	10,000,000
				3622 Acquisition - Building other than dwellings	319,641,726	218,824,383	219,834,383
				3722 Acquisition - Machinery and equipment other than transport equipment	35,658,702	46,000,000	47,000,000
					878,953,160	630,339,072	567,329,072
		D203 Disease Control					
		4800D203B1	SPRP Activities implemented		278,720,000	268,820,000	278,820,000
		4800D203B101	Support existing community ECD with food and Porridge		229,900,000	220,000,000	230,000,000
				2722 Social Assistance Benefits - In Kind	229,900,000	220,000,000	230,000,000
		4800D203B102	Facilitate Joint Supervision of ECDs ,data quality assessment on nutrition data and ECD focal point mission payment during monitoring and evaluation activities		15,000,000	15,000,000	15,000,000
				2231 Transport and Travel costs	15,000,000	15,000,000	15,000,000
		4800D203B103	Payment facilitation fees for District ECD Focal Point. (Monthly Salary , Communication fees etc..)		15,598,408	15,598,408	15,598,408
				2211 Materials and Supplies	1,000,000	1,000,000	1,000,000
				2214 Communication Costs	360,000	360,000	360,000
				2221 Professional and contractual Services	9,279,156	9,279,156	9,279,156
				2231 Transport and Travel costs	4,713,132	4,713,132	4,713,132
				2241 Maintenance and repairs	200,000	200,000	200,000
				2891 Premiums , Fees And Current Claims	46,120	46,120	46,120
		4800D203B104	Facilitate SPRP Coordination meeting with local leaders at all levels of District (District sector ,cell ,village) who participate in implementation of DPEM activities		15,221,592	15,221,592	15,221,592
				2217 Public Relations and Awareness	9,000,000	9,000,000	9,000,000
				2231 Transport and Travel costs	6,221,592	6,221,592	6,221,592
		4800D203B105	Rewarding community innovatives in nutrition program competitions at sector level: UMURENGE UZIRA BWAKI		3,000,000	3,000,000	3,000,000
				2671 Grants to Other General Government Units-Current	3,000,000	3,000,000	3,000,000
		4800D203CS	Mugano Health Centre Extended		468,143,860	361,519,072	288,509,072
		4800D203CS01	Extension of Mugano Health Centre in Nyamagabe District by construction of maternity and supply of equipment		468,143,860	361,519,072	288,509,072
				2221 Professional and contractual Services	13,000,000	15,000,000	15,000,000
				3622 Acquisition - Building other than dwellings	392,047,060	267,305,997	184,295,997
				3722 Acquisition - Machinery and equipment other than transport equipment	63,096,800	79,213,075	89,213,075
		4800D203CY	Sector Nutrition command post facilitated		122,893,000	0	0
		4800D203CY01	Provision of Incentive and communication for Sector Nutrition command post focal points		45,628,000	0	0
				2214 Communication Costs	1,870,000	0	0
				2221 Professional and contractual Services	43,758,000	0	0
		4800D203CY02	Refreshment for monthly SNCP coordination meeting		22,440,000	0	0
				2671 Grants to Other General Government Units-Current	22,440,000	0	0
		4800D203CY03	Facilitation of monthly follow up of NCP planned intervention and support the functionality of CPEM,VPPEM and CD		37,400,000	0	0
				2671 Grants to Other General Government Units-Current	37,400,000	0	0
		4800D203CY04	Conduct Hohe n'Igwingira Campaign		17,000,000	0	0
				2671 Grants to Other General Government Units-Current	17,000,000	0	0



2024/2027 - ANNEX II-1: DISTRICT BUDGET

1000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027	
				2274 Veterinary and Agricultural Supplies	125,000,000	135,000,000	145,000,000	
			4800D5017407	Test of lime and compost in laboratory under CDAT project	3,000,000	4,000,000	5,000,000	
				2274 Veterinary and Agricultural Supplies	3,000,000	4,000,000	5,000,000	
		4800D50175	Land protected against erosion with progressive terraces increased		104,378,880	105,378,880	105,378,880	
			4800D5017501	Construction and protection of ditches by agroforestry and grasses under CDAT Project	104,378,880	105,378,880	105,378,880	
				2276 Environment Protection Expenses	104,378,880	105,378,880	105,378,880	
			ra Budgetary		2,110,932,592	0	0	
			01 Administrative And Support Services		333,024,121	0	0	
			0102 Management Support		319,229,864	0	0	
			4800010238	District administrative building maintained	316,725,573	0	0	
			480001023802	Maintenance of administrative buildings	39,586,081	0	0	
				2241 Maintenance and repairs	36,586,081	0	0	
				2671 Grants to Other General Government Units-Current	3,000,000	0	0	
			480001023803	Conduct a full feasibility study for 4 district ubutare Centers,Nyamagabe women Center,Upgrading Agakiro Center,Mushubi Modern Market	21,219,722	0	0	
				2221 Professional and contractual Services	21,219,722	0	0	
			480001023804	Rehabilitation of Nyagisenyi Stadium	232,500,447	0	0	
				3624 Major Improvements - Building other than dwellings	232,500,447	0	0	
			480001023805	Support to rehabilitated cells in Office equipments	23,419,323	0	0	
				2671 Grants to Other General Government Units-Current	23,419,323	0	0	
			4800010239	Ejo Heza LTSS enhanced	2,504,291	0	0	
				480001023901	Enhancing awareness of Ejo Heza Long Term Scheme (LTSS) Savings	2,504,291	0	0
				2231 Transport and Travel costs	2,504,291	0	0	
			0104 Local Revenues And Finances Administration		13,794,257	0	0	
			4800010413	Public Finance Management and service Delivery in Nyamagabe District enhanced	13,794,257	0	0	
				480001041311	Payment of arrears related to daily operations	13,794,257	0	0
				2651 Miscellaneous Other Expenditures	13,794,257	0	0	
			90 Transport		601,984,192	0	0	
			9001 Development And Maintenance Of Road Transport Infrastructure		601,984,192	0	0	
			4800900141	Feeder roads rehabilitated	50,953,312	0	0	
				480090014110	Routine Maintenance of National roads and District road Class1,through local community associations	9,819,050	0	0
				2241 Maintenance and repairs	9,819,050	0	0	
			480090014111	Maintenance of BAKOPFU -SHYERU-RUGANDA road 10 km in Gatere sector through Borderline projects	12,000,000	0	0	
				2721 Social Assistance Benefits - In Cash	12,000,000	0	0	
			480090014114	Rehabilitation of Byimana- Rambya- Gifurwe roads of 10 Km through Borderline projects in Buruhukiro Sector	8,081,281	0	0	
				2721 Social Assistance Benefits - In Cash	8,081,281	0	0	
			480090014117	Conduct feasibility study of Muzirantwago bridge	7,000,000	0	0	
				2221 Professional and contractual Services	7,000,000	0	0	
			480090014118	Conduct feasibility study of Gisuma bridge in Kaduha Sector	7,000,000	0	0	
				2221 Professional and contractual Services	7,000,000	0	0	
			480090014119	Conduct feasibility study of rehabilitation of HC Nyamagabe - ES SUMBA road	7,052,981	0	0	
				2221 Professional and contractual Services	7,052,981	0	0	
			4800900143	PUBLIC LIGHTS IN NYAMAGABE DISTRICT Maintained	5,000,000	0	0	
				480090014301	MAINTENANCE OF PUBLIC LIGHTS IN NYAMAGABE DISTRICT	5,000,000	0	



2024/2027 - ANNEX II-1: DISTRICT BUDGET

300000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
				2241 Maintenance and repairs	5,000,000	0	0
		4800900147	Earth roads maintained		20,081,281	0	0
				480090014709 Maintenance of BAKOPFU -SHYERU-RUGANDA road 10 km in Gatare sector through Borderline projects	12,000,000	0	0
				2721 Social Assistance Benefits - In Cash	12,000,000	0	0
				480090014710 Rehabilitation of Byimana- Rambya- Gifurwe roads of 200m through Borderline projects in Buruhukiro Sector	8,081,281	0	0
				2721 Social Assistance Benefits - In Cash	8,081,281	0	0
		4800900149	Feeder roads rehabilitated		525,949,599	0	0
				480090014901 Rehabilitation of Muse - Ryarubondo - Mwogo road	525,949,599	0	0
				2221 Professional and contractual Services	20,000,000	0	0
				3632 Acquisition - Other structures	493,947,468	0	0
				3912 Acquisition - Land	12,002,130	0	0
					118,382,243	0	0
					118,382,243	0	0
					96,053,934	0	0
					12,000,000	0	0
					12,000,000	0	0
					67,000,000	0	0
					10,000,000	0	0
					4,000,000	0	0
					53,000,000	0	0
					17,053,934	0	0
					6,000,000	0	0
					11,053,934	0	0
					22,328,309	0	0
					8,503,632	0	0
					1,000,000	0	0
					7,500,000	0	0
					3,632	0	0
					5,504,239	0	0
					1,000,000	0	0
					4,000,000	0	0
					504,239	0	0
					5,071,682	0	0
					1,000,000	0	0
					4,000,000	0	0
					71,682	0	0
					3,248,756	0	0
					1,000,000	0	0
					2,000,000	0	0
					248,756	0	0
					429,150,817	0	0
					168,345,411	0	0
					27,276,802	0	0
					4,587,500	0	0



2024/2027 - ANNEX B-1: DISTRICT BUDGET

0000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
				2721 Social Assistance Benefits - In Cash	4,587,500	0	0
			4800B1014203 4800B1014202 Provide monthly Special Direct Support to needy genocide survivors		3,900,000	0	0
				2721 Social Assistance Benefits - In Cash	3,900,000	0	0
			4800B1014204 Provision of House - furniture in the constructed houses for needy Genocide survivors		18,067,302	0	0
				2722 Social Assistance Benefits - In Kind	18,067,302	0	0
			4800B1014205 Provide IGA to needy genocide survivors		722,000	0	0
				2671 Grants to Other General Government Units-Current	722,000	0	0
			4800B10144 Eligible vulnerable households supported with adequate shelter		141,068,609	0	0
			4800B1014401 Construction of shelters for Needy and eligible Genocide Survivors		72,485,612	0	0
				2221 Professional and contractual Services	1,874,430	0	0
				2672 Grants to Other General Government Units-Capital	15,800,000	0	0
				2722 Social Assistance Benefits - In Kind	54,811,182	0	0
			4800B1014402 Construction of shelters for Needy and eligible Genocide Survivors/CYANIKA&TARE		44,306,323	0	0
				2722 Social Assistance Benefits - In Kind	44,306,323	0	0
			4800B1014403 Payment for construction of under ground water tank for shelter reserved to Genocide survivors constructed in IDP Model MUSANGE		9,276,674	0	0
				2722 Social Assistance Benefits - In Kind	9,276,674	0	0
			4800B1014405 Maintenance of Houses of vulnerable house settled in IDP Model Villages		15,000,000	0	0
				2722 Social Assistance Benefits - In Kind	15,000,000	0	0
			B105 Vulnerable Groups Support		260,805,406	0	0
			4800B10572 Direct Support delivered to eligible vulnerable households		37,118,089	0	0
			4800B1057201 Provide Financial direct support to VUP beneficiaries		37,118,089	0	0
				2721 Social Assistance Benefits - In Cash	37,118,089	0	0
			4800B10573 Expanded Public Works delivered to eligible vulnerable households		40,000,000	0	0
			4800B1057301 Support to Community/home based child care project in EPW sectors for children between 2-6 years old		40,000,000	0	0
				2721 Social Assistance Benefits - In Cash	40,000,000	0	0
			4800B10574 vulnerable groups supported in NYAMAGABE district		112,090,577	0	0
			4800B1057402 Support to beneficiaries of skills development and empowerment by toolkits (productive asset transfer)		20,780,893	0	0
				2721 Social Assistance Benefits - In Cash	20,780,893	0	0
			4800B1057403 Support to para-social workers		30,107,639	0	0
				2721 Social Assistance Benefits - In Cash	30,107,639	0	0
			4800B1057404 Support to CSO/FBO/NGO for monitoring of SP programs		10,133,707	0	0
				2221 Professional and contractual Services	10,133,707	0	0
			4800B1057405 Support VUP monitoring and evaluation activities through quarterly meeting on SP programs		7,039,127	0	0
				2217 Public Relations and Awareness	3,295,777	0	0
				2231 Transport and Travel costs	3,743,350	0	0
			4800B1057408 4800B1056027 VUP & Livelihoods Program Monitoring and Implementation Support		23,040,014	0	0
				2217 Public Relations and Awareness	5,000,000	0	0
				2231 Transport and Travel costs	18,040,014	0	0
			4800B1057417 Support to VUP/CPW Grievance redressing committee		1,088,000	0	0
				2217 Public Relations and Awareness	464,100	0	0
				2231 Transport and Travel costs	623,900	0	0
			4800B1057418 Support to eligible households with small livestock (productive asset transfer).		7,677,197	0	0
				2722 Social Assistance Benefits - In Kind	7,677,197	0	0
			4800B1057419 Support for Villages Projects under INZIRA YITERAMBERE Project in partnership with SPARK Microgrants in Nkomane sector		12,224,000	0	0



2024/2027 - ANNEX II-1: DISTRICT BUDGET

0000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
				2672 Grants to Other General Government Units-Capital	12,224,000	0	0
	4800B10575		Nutrition sensitive direct support provided to pregnant and lactating women		21,361,584	0	0
		4800B1057501	Support households via DS nutrition sensitive		19,751,584	0	0
			2721 Social Assistance Benefits - In Cash		19,751,584	0	0
		4800B1057502	Conduct monitoring and training of NSDS		1,610,000	0	0
			2221 Professional and contractual Services		1,610,000	0	0
	4800B10583		Disaster Risk Reduction and management enhanced at local		1,642,500	0	0
		4800B1058301	Providing Assistance to vulnerable families affected by disasters		1,642,500	0	0
			2671 Grants to Other General Government Units-Current		1,642,500	0	0
	4800B10584		H ouses constructed/ rehabilitated to address human security issues		43,161,553	0	0
		4800B1058402	Construction of retaining walls for constructed shelters in Kibabi sector under RDB Revenue Sharing		41,470,184	0	0
			2722 Social Assistance Benefits - In Kind		41,470,184	0	0
		4800B1058404	Construction and Rehabilitation of houses and toilets to address human security issues		1,691,369	0	0
			2671 Grants to Other General Government Units-Current		1,691,369	0	0
	4800B10587		Labour intensive classic Public Works delivered to eligible vulnerable households		2,573,000	0	0
		4800B1058701	SP-CPW/Construction of radical terraces in Nyamagabe District		2,573,000	0	0
			2276 Environment Protection Expenses		2,573,000	0	0
	4800B10588		One income generating project supported		2,858,103	0	0
		4800B1058801	Support one income generating project		2,858,103	0	0
			2231 Transport and Travel costs		2,858,103	0	0
					62,722,730	0	0
			D0 Good Governance And Justice		30,693,239	0	0
			D001 Good Governance And Decentralisation		30,693,239	0	0
		4800D00182	Memorial Genocide site rehabilitated		17,675,044	0	0
		4800D0018201	Rehabilitation of MUSANGE Genocide memorial site		2,400,000	0	0
			2221 Professional and contractual Services		15,275,044	0	0
			3822 Acquisition - Heritage and Cultural assets		13,018,195	0	0
		4800D0018202	Conduct feasibility study for rehabilitation and upgradation of Kibumbwe Memorial Genocide Site		13,018,195	0	0
			2221 Professional and contractual Services		30,000,000	0	0
			D002 Human Rights And Judiciary Support		30,000,000	0	0
		4800D00201	Litigious cases against the District reduced		30,000,000	0	0
		4800D0020105	Implementation of tried judgements against the District and resolution of citizen complaints.		30,000,000	0	0
			2671 Grants to Other General Government Units-Current		2,029,491	0	0
			D007 LABOUR ADMINISTRATION		2,029,491	0	0
		4800D00721	Child Labour Prevention promoted at grass root level		2,029,491	0	0
		4800D0072101	To promote Child Labour Prevention at grass root level		340,000	0	0
			2217 Public Relations and Awareness		1,689,491	0	0
			2231 Transport and Travel costs		321,487,313	0	0
			D1 Education		100,206,960	0	0
			D102 Secondary Education		100,206,960	0	0
		4800D10247	Capitation Grant for all public and government-aided Secondary Schools are paid regularly		100,206,960	0	0
		4800D1024701	Payment of Capitation Grant for all public and government-aided Secondary Schools upon requests.		100,206,960	0	0
			2212 Water and Energy		50,124,700	0	0
			D103 Tertiary And Non-Formal Education				



2024/2027 - ANNEX II-1: DISTRICT BUDGET

3000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2026/2026	2028/2027
		4800D10332	Access to Lower TVET schools increased		49,124,700	0	0
		4800D1033204	Upgrade TVET Classrooms		16,124,700	0	0
				3722 Acquisition - Machinery and equipment other than transport equipment	16,124,700	0	0
		4800D1033206	Conduct Feasibility study for construction of TARE TVET		15,000,000	0	0
				2221 Professional and contractual Services	15,000,000	0	0
		4800D1033207	Conduct Full feasibility study for integrated craft production center(ICPC) TARE		18,000,000	0	0
				2221 Professional and contractual Services	18,000,000	0	0
		4800D10340	Adult supported with education training.		1,000,000	0	0
		4800D1034001	Education training to adult and provision of certificates		1,000,000	0	0
				2261 Training Costs	1,000,000	0	0
					171,155,653	0	0
			D105 Primary Education				
		4800D10504	Chalks for all public and government-aided primary schools are purchased upon requests.		9,040,879	0	0
		4800D1050401	Purchase of Chalks for all public and government-aided primary schools upon requests.		9,040,879	0	0
				2211 Materials and Supplies	9,040,879	0	0
		4800D10510	Access to quality education infrastructure increased		145,294,767	0	0
		4800D1051001	Construction of 15 classrooms and 24 latrines in Nyamagabe District		1,077,800	0	0
				2672 Grants to Other General Government Units-Capital	1,077,800	0	0
		4800D1051005	School construction monitoring and supervision School construction monitoring and supervision		13,146,981	0	0
				2214 Communication Costs	68,000	0	0
				2231 Transport and Travel costs	12,798,881	0	0
				2241 Maintenance and repairs	280,000	0	0
		4800D1051008	Construction of Retaining Walls at critical sites		60,820,351	0	0
				2671 Grants to Other General Government Units-Current	10,323,077	0	0
				2672 Grants to Other General Government Units-Capital	44,996,822	0	0
				3622 Acquisition - Building other than dwellings	5,500,452	0	0
		4800D1051012	Construction of 3 classrooms and Latrines in Uwinkingi sector under RDB revenue sharing		55,000,000	0	0
				3621 Building other than dwellings	49,187,500	0	0
				3722 Acquisition - Machinery and equipment other than transport equipment	5,812,500	0	0
		4800D1051023	Construction of Toilets, Girls rooms equiped and provision of rain water harvesting tank at Schools in partnership with WASAC and Water For People		249,635	0	0
				3622 Acquisition - Building other than dwellings	149,635	0	0
				3722 Acquisition - Machinery and equipment other than transport equipment	100,000	0	0
		4800D1051027	Rehabilitation of Nyagisenyi Stadium		15,000,000	0	0
				2221 Professional and contractual Services	15,000,000	0	0
		4800D10511	HGSF implemented & monitored		16,820,007	0	0
		4800D1051101	Payment of Salary and other facilitation to HGSF Project District Coordinator		9,021,983	0	0
				2221 Professional and contractual Services	5,043,003	0	0
				2231 Transport and Travel costs	2,878,880	0	0
				3722 Acquisition - ICT Equipment	1,100,000	0	0
		4800D1051103	Conduct School Feeding Workshop at District Level		3,000,000	0	0
				2217 Public Relations and Awareness	1,000,000	0	0
				2231 Transport and Travel costs	2,000,000	0	0
		4800D1051104	Conduct HGSF Quarterly Coordination and Reflection workshop at district level		4,798,024	0	0
				2217 Public Relations and Awareness	1,000,000	0	0
				2231 Transport and Travel costs	3,798,024	0	0
					33,707,001	0	0
			D2 Health				



2024/2027 - ANNEX II-1: DISTRICT BUDGET

0000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
			D202 Health Infrastructure, Equipment And Goods		30,000,000	0	0
		4800D20296	Nyamagabe health center extended		30,000,000	0	0
		4800D2029602	Conduct Full feasibility study for construction of Bugarama Medicalized Health Center		30,000,000	0	0
				2221 Professional and contractual Services	30,000,000	0	0
					3,707,001	0	0
			D203 Disease Control		3,707,001	0	0
		4800D203B1	SPRP Activities Implemented		3,707,001	0	0
		4800D203B101	Support existing community ECD with food and Porridge		307,001	0	0
				2722 Social Assistance Benefits - In Kind	307,001	0	0
		4800D203B103	Payment facilitation fees for District ECD Focal Point (Monthly Salary , Communication fees etc..)		3,400,000	0	0
				3732 Acquisition - ICT Equipment	3,400,000	0	0
					192,087,674	0	0
			D5 Agriculture		182,820,460	0	0
			D501 Sustainable Crop Production		80,179,190	0	0
		4800D50167	Access to agricultural extension services increased		4,747,779	0	0
		4800D5016703	Organize and Participate in Planning, Budgeting and M&E activities		2,096,493	0	0
				2217 Public Relations and Awareness	2,651,286	0	0
				2231 Transport and Travel costs	7,227,017	0	0
		4800D5016705	Provide incentives to Farmer promoters (FPs)		7,227,017	0	0
				2231 Other Goods and Services	49,923,795	0	0
		4800D5016711	Construction of Warehouse for supporting farmers (KOTBU) in Irish potatoes seed storage in Buruhukiro sector under RDB Revenue Sharing		49,923,795	0	0
				3622 Acquisition - Building other than dwellings	16,000,000	0	0
		4800D5016712	Construction of Warehouse for supporting farmers (KOTBU) in Irish potatoes seed storage in Buruhukiro sector under RDB Revenue Sharing		16,000,000	0	0
				2672 Grants to Other General Government Units-Capital	2,280,599	0	0
		4800D5016714	Purchase of Pumps,hose pipes and fuel for irrigation		2,280,599	0	0
				2274 Veterinary and Agricultural Supplies	71,640,638	0	0
		4800D50168	Land protected against erosion with radical terraces increased		45,799,408	0	0
		4800D5016801	Construction of radical terraces (ha) under MINAGRI		45,799,408	0	0
				2276 Environment Protection Expenses	25,841,230	0	0
		4800D5016802	Construction of radical terrace under RWB		25,841,230	0	0
				2276 Environment Protection Expenses	31,000,632	0	0
		4800D50174	Land protected against erosion with radical terraces increased		31,000,632	0	0
		4800D5017404	Construction and valorization of radical terraces by agroforestry and grasses under CDAT project		31,000,632	0	0
				2276 Environment Protection Expenses	9,267,214	0	0
			D502 Sustainable Livestock Production		9,267,214	0	0
		4800D50221	Cows distributed to poor families through Girinka program increased		9,267,214	0	0
		4800D5022102	Provide Girinka package		9,267,214	0	0
				2722 Social Assistance Benefits - In Kind	18,386,561	0	0
			D6 Environment And Natural Resources		11,350,980	0	0
			D601 Forestry Resources Management		11,350,980	0	0
		4800D60115	Forest Extensionists paid		11,350,980	0	0
		4800D6011501	Remuneration of Forest Extensionists		11,350,980	0	0
				2221 Professional and contractual Services	7,035,521	0	0
			D602 Soil Conservation		7,035,521	0	0
		4800D60206	Land protected against erosion with radical terraces increased		7,035,521	0	0



2024/2027 - ANNEX II-1: DISTRICT BUDGET

10000000 NYAMAGABE DISTRICT

Prog	S/Prog	output	Activity	Items	2024/2025	2025/2026	2026/2027
			4800D6020602	Planting of Forestry trees	6,500,000	0	0
				2276 Environment Protection Expenses	6,500,000	0	0
			4800D6020603	Replanting of forestry trees at Cyanika Sector	535,521	0	0
				2241 Maintenance and repairs	535,521	0	0
					41,604,031,403	42,387,363,211	44,806,162,123



2024/2027 - ANNEX II-4: DISTRICT BUDGET BY COFOG DIVISION AND GROUPS

00000-NYAMAGABE DISTRICT

Cofog Group	2024/2025	2025/2026	2026/2027
General public services	5,116,412,966	5,244,758,703	5,491,434,222
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	1,300,535,318	920,527,050	965,007,050
7013 General services	3,815,877,648	4,324,231,653	4,526,427,172
Defence	39,341,211	63,852,757	67,852,757
7021 Military defence	39,341,211	63,852,757	67,852,757
Economic affairs	5,161,177,937	3,824,952,871	4,055,704,717
7041 General economic, commercial and labour affairs	79,530,065	15,010,000	15,010,000
7042 Agriculture, forestry, fishing and hunting	3,239,506,756	2,642,932,226	2,821,684,072
7045 Transport	1,842,141,116	1,167,010,645	1,219,010,645
Environmental protection	123,017,381	114,630,880	114,630,880
7054 Protection of biodiversity and landscape	123,017,381	114,630,880	114,630,880
Housing and community amenities	866,550,574	1,086,874,917	1,172,874,917
7061 Housing development	6,946,065	36,319,340	36,319,340
7063 Water supply	859,604,509	1,050,555,577	1,136,555,577
Health	3,921,495,236	4,767,143,220	4,882,156,595
7073 Hospital services	552,814,826	436,827,105	452,837,105
7074 Public health services	3,368,680,410	4,330,316,115	4,429,319,490
Recreation, culture and religion	175,662,245	129,199,666	137,199,666
7082 Cultural services	2,529,080	2,550,000	2,550,000
7086 Recreation, culture and religion	173,133,165	126,649,666	134,649,666
Education	21,948,916,073	23,325,240,930	24,624,187,547
7091 Pre-primary and primary education	14,846,661,805	15,994,442,903	16,952,289,520
7092 Secondary education	4,645,924,527	5,550,027,023	5,791,027,023
7094 Tertiary education	2,456,329,741	1,780,771,004	1,880,871,004
Social protection	4,251,457,780	3,830,709,267	4,260,120,822
7101 Sickness and disability	19,178,000	21,178,000	21,178,000
7103 Survivors	701,845,411	556,170,000	564,920,000
7104 Family and children	170,022,879	210,955,062	211,055,062
7109 Social protection	3,360,411,490	3,042,406,205	3,462,967,760
	41,604,031,403	42,387,363,211	44,806,162,123



2024/2027 - ANNEX II-5: DISTRICT BUDGET BY NST-1 INITIATIVES

00000 NYAMAGABE DISTRICT

NST Sector	2024/2025	2025/2026	2026/2027
omic Transformation	5,295,960,874 13%	3,979,053,091 9%	4,269,804,937 9%
01 Agriculture	3,239,506,756	2,642,932,226	2,821,684,072
02 Private sector Development & Youth Employment	84,349,556	18,160,000	18,160,000
03 Transport	1,842,141,116	1,167,010,645	1,219,010,645
06 Urbanization and Rural Settlement	6,946,065	36,319,340	36,319,340
08 Environment and Natural Resources	123,017,381	114,630,880	114,630,880
il Transformation	31,157,135,843 75%	33,102,848,660 78%	35,040,220,207 78%
05 Water and Sanitation	859,604,509	1,050,555,577	1,136,555,577
10 Social Protection	4,251,457,780	3,830,709,267	4,260,120,822
11 Health	3,921,495,236	4,767,143,220	4,882,156,595
12 Education	21,948,916,073	23,325,240,930	24,624,187,547
15 Sports and Culture	175,862,245	129,199,666	137,199,666
formational Governance	5,150,934,686 12%	5,305,461,460 13%	5,556,136,979 13%
13 Governance and Decentralization	5,064,390,975	5,223,345,702	5,469,141,221
14 Justice, Reconciliation, Law and Order (JRL0)	86,543,711	82,115,758	86,995,758
	41,604,031,403	42,387,363,211	44,806,162,123



2024/2027 - ANNEX II DISTRICT REVENUES

T	FS	CHP	S/CH	Item	S/Item	2024/2025	2025/2026	2026/2027
				AMAGABE		41,604,031,403	42,387,363,211	44,806,162,123
1				Block Grant (Districts)		3,527,303,106	4,007,732,390	4,162,059,395
				CENTRAL TREASURY		3,527,303,106	4,007,732,390	4,162,059,395
		13		Grants		3,527,303,106	4,007,732,390	4,162,059,395
			139	Grants From Other General Government Units		3,527,303,106	4,007,732,390	4,162,059,395
			1391	Current Grants From Other General Government Units		3,527,303,106	4,007,732,390	4,162,059,395
				139102 Treasury Direct Cash Transfers-Current		3,527,303,106	4,007,732,390	4,162,059,395
2				Earmarked Transfers (Districts)		27,332,039,183	30,086,878,909	31,897,765,844
				RWANDA DEVELOPMENT BOARD (RDB)		1,750,000	1,750,000	1,750,000
		13		Grants		1,750,000	1,750,000	1,750,000
			139	Grants From Other General Government Units		1,750,000	1,750,000	1,750,000
			1391	Current Grants From Other General Government Units		1,750,000	1,750,000	1,750,000
				139102 Treasury Direct Cash Transfers-Current		1,750,000	1,750,000	1,750,000
				NATIONAL WOMEN COUNCIL(NWC)		3,269,231	3,269,231	3,269,231
		13		Grants		3,269,231	3,269,231	3,269,231
			139	Grants From Other General Government Units		3,269,231	3,269,231	3,269,231
			1391	Current Grants From Other General Government Units		3,269,231	3,269,231	3,269,231
				139102 Treasury Direct Cash Transfers-Current		3,269,231	3,269,231	3,269,231
				MINAGRI		1,963,407,251	1,515,508,483	1,665,160,329
		13		Grants		1,963,407,251	1,515,508,483	1,665,160,329
			139	Grants From Other General Government Units		1,963,407,251	1,515,508,483	1,665,160,329
			1392	Capital Grants From Other General Government Units		1,963,407,251	1,515,508,483	1,665,160,329
				139202 Treasury Direct Cash Transfers-Capital		1,963,407,251	1,515,508,483	1,665,160,329
				MINECOFIN		10,000,000	10,000,000	10,000,000
		13		Grants		10,000,000	10,000,000	10,000,000
			139	Grants From Other General Government Units		10,000,000	10,000,000	10,000,000
			1391	Current Grants From Other General Government Units		10,000,000	10,000,000	10,000,000
				139102 Treasury Direct Cash Transfers-Current		10,000,000	10,000,000	10,000,000
				MINIJUST		9,513,000	9,513,000	9,513,000
		13		Grants		9,513,000	9,513,000	9,513,000
			139	Grants From Other General Government Units		9,513,000	9,513,000	9,513,000
			1391	Current Grants From Other General Government Units		9,513,000	9,513,000	9,513,000
				139102 Treasury Direct Cash Transfers-Current		9,513,000	9,513,000	9,513,000
				MINEDUC		20,094,650,961	22,316,017,609	23,611,864,226
		13		Grants		20,094,650,961	22,316,017,609	23,611,864,226
			139	Grants From Other General Government Units		20,094,650,961	22,316,017,609	23,611,864,226
			1391	Current Grants From Other General Government Units		19,840,989,464	22,316,017,609	23,611,864,226
				139102 Treasury Direct Cash Transfers-Current		19,840,989,464	22,316,017,609	23,611,864,226
			1392	Capital Grants From Other General Government Units		253,661,497	0	0
				139202 Treasury Direct Cash Transfers-Capital		253,661,497	0	0
				RWANDA TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING BOARD (RTB)		250,000,000	0	0
		13		Grants		250,000,000	0	0
			139	Grants From Other General Government Units		250,000,000	0	0
			1392	Capital Grants From Other General Government Units		250,000,000	0	0
				139202 Treasury Direct Cash Transfers-Capital		250,000,000	0	0
				MINISPORTS		3,000,000	3,000,000	3,000,000
		13		Grants		3,000,000	3,000,000	3,000,000
			139	Grants From Other General Government Units		3,000,000	3,000,000	3,000,000
			1391	Current Grants From Other General Government Units		3,000,000	3,000,000	3,000,000
				139102 Treasury Direct Cash Transfers-Current		3,000,000	3,000,000	3,000,000



2024/2027 - ANNEX I: DISTRICT REVENUES

FS	CHP	S/CH	Item	S/Item	2024/2025	2026/2028	2028/2027
			MINISANTE		2,464,625,929	3,661,130,985	3,813,144,360
	13		Grants		2,464,625,929	3,661,130,985	3,813,144,360
		139	Grants From Other General Government Units		2,464,625,929	3,661,130,985	3,813,144,360
			1391 Current Grants From Other General Government Units		2,464,625,929	3,661,130,985	3,813,144,360
			139102 Treasury Direct Cash Transfers-Current		2,464,625,929	3,661,130,985	3,813,144,360
			MIFOTRA		2,790,000	3,150,000	3,150,000
	13		Grants		2,790,000	3,150,000	3,150,000
		139	Grants From Other General Government Units		2,790,000	3,150,000	3,150,000
			1391 Current Grants From Other General Government Units		2,790,000	3,150,000	3,150,000
			139102 Treasury Direct Cash Transfers-Current		2,790,000	3,150,000	3,150,000
			MINALOC		27,022,802	27,022,802	27,022,802
	13		Grants		27,022,802	27,022,802	27,022,802
		139	Grants From Other General Government Units		27,022,802	27,022,802	27,022,802
			1391 Current Grants From Other General Government Units		27,022,802	27,022,802	27,022,802
			139102 Treasury Direct Cash Transfers-Current		27,022,802	27,022,802	27,022,802
			LOCAL DEVELOPMENT AGENCY (LODA)		1,670,373,475	1,632,278,082	1,836,803,179
	13		Grants		1,670,373,475	1,632,278,082	1,836,803,179
		139	Grants From Other General Government Units		1,670,373,475	1,632,278,082	1,836,803,179
			1392 Capital Grants From Other General Government Units		1,670,373,475	1,632,278,082	1,836,803,179
			139202 Treasury Direct Cash Transfers-Capital		1,670,373,475	1,632,278,082	1,836,803,179
			NATIONAL COUNCIL OF PERSONS WITH DISABILITIES (NCPD)		7,000,000	7,000,000	7,000,000
	13		Grants		7,000,000	7,000,000	7,000,000
		139	Grants From Other General Government Units		7,000,000	7,000,000	7,000,000
			1391 Current Grants From Other General Government Units		7,000,000	7,000,000	7,000,000
			139102 Treasury Direct Cash Transfers-Current		7,000,000	7,000,000	7,000,000
			NATIONAL REHABILITATION SERVICE		5,300,000	5,300,000	5,300,000
	13		Grants		5,300,000	5,300,000	5,300,000
		139	Grants From Other General Government Units		5,300,000	5,300,000	5,300,000
			1391 Current Grants From Other General Government Units		5,300,000	5,300,000	5,300,000
			139102 Treasury Direct Cash Transfers-Current		5,300,000	5,300,000	5,300,000
			MIGEPROF		5,602,922	5,602,922	5,602,922
	13		Grants		5,602,922	5,602,922	5,602,922
		139	Grants From Other General Government Units		5,602,922	5,602,922	5,602,922
			1391 Current Grants From Other General Government Units		5,602,922	5,602,922	5,602,922
			139102 Treasury Direct Cash Transfers-Current		5,602,922	5,602,922	5,602,922
			NATIONAL CHILD DEVELOPMENT AGENCY (NCD)		147,670,726	187,602,909	187,702,909
	13		Grants		147,670,726	187,602,909	187,702,909
		139	Grants From Other General Government Units		147,670,726	187,602,909	187,702,909
			1391 Current Grants From Other General Government Units		90,037,821	90,037,821	90,037,821
			139102 Treasury Direct Cash Transfers-Current		90,037,821	90,037,821	90,037,821
			1392 Capital Grants From Other General Government Units		57,632,905	97,565,088	97,665,088
			139202 Treasury Direct Cash Transfers-Capital		57,632,905	97,565,088	97,665,088
			MYCULTURE		9,569,666	9,569,666	9,569,666
	13		Grants		9,569,666	9,569,666	9,569,666
		139	Grants From Other General Government Units		9,569,666	9,569,666	9,569,666
			1391 Current Grants From Other General Government Units		9,569,666	9,569,666	9,569,666
			139102 Treasury Direct Cash Transfers-Current		9,569,666	9,569,666	9,569,666
			RWANDA FORESTRY AUTHORITY (RFA)		14,630,880	14,630,880	14,630,880
	13		Grants		14,630,880	14,630,880	14,630,880
		139	Grants From Other General Government Units		14,630,880	14,630,880	14,630,880



2024/2027 - ANNEX II DISTRICT REVENUES

FT	FS	CHP	S/CH	Item	S/Item.	2024/2025	2026/2028	2028/2027
				1391	Current Grants From Other General Government Units	14,630,880	14,630,880	14,630,880
				139102	Treasury Direct Cash Transfers-Current	14,630,880	14,630,880	14,630,880
				RWANDA WATER RESOURCES BOARD (RWB)		90,000,000	100,000,000	100,000,000
			13	Grants		90,000,000	100,000,000	100,000,000
			139	Grants From Other General Government Units		90,000,000	100,000,000	100,000,000
			1392	Capital Grants From Other General Government Units		90,000,000	100,000,000	100,000,000
			139202	Treasury Direct Cash Transfers-Capital		90,000,000	100,000,000	100,000,000
			MINUBUMWE			551,862,340	574,532,340	583,282,340
			13	Grants		551,862,340	574,532,340	583,282,340
			139	Grants From Other General Government Units		551,862,340	574,532,340	583,282,340
			1391	Current Grants From Other General Government Units		238,032,340	252,032,340	252,032,340
			139102	Treasury Direct Cash Transfers-Current		238,032,340	252,032,340	252,032,340
			1392	Capital Grants From Other General Government Units		313,830,000	322,500,000	331,250,000
			139202	Treasury Direct Cash Transfers-Capital		313,830,000	322,500,000	331,250,000
3	Own Revenues					1,335,035,735	1,412,776,417	1,526,124,931
	NYAMAGABE DISTRICT					1,335,035,735	1,412,776,417	1,526,124,931
			11	Taxes		460,747,331	482,947,331	515,947,331
			111	Taxes on Income, Profits or Capital Gains		25,359,456	27,359,456	29,359,456
			1111	Taxes Payable by individuals		25,359,456	27,359,456	29,359,456
			111104	Tax on rental income		25,359,456	27,359,456	29,359,456
			113	Taxes on property		94,215,875	104,415,875	115,415,875
			1131	Recurrent taxes on immovable property		94,215,875	104,415,875	115,415,875
			113104	Tax on Property - plots and land		90,338,110	100,338,110	110,338,110
			113113	Tax on the sale of immovable property (Principal)		3,877,765	4,077,765	5,077,765
			114	Taxes on Goods and Services		341,172,000	351,172,000	371,172,000
			1145	Taxes on use of goods and on permission to use goods or perform activities		341,172,000	351,172,000	371,172,000
			114508	Trading License		341,172,000	351,172,000	371,172,000
			14	Other Revenue		874,288,404	929,829,086	1,010,177,600
			142	Sales Of Goods And Services		829,023,287	874,563,969	942,912,483
			1421	Sales by market establishments		19,996,040	25,996,040	27,996,040
			142102	Abattoir Fees		19,996,040	25,996,040	27,996,040
			1422	Administrative fees		809,027,247	848,567,929	914,916,443
			142201	Sale of Tender Documents		524,745	524,745	524,745
			142214	Notary Charges		1,703,295	1,803,295	2,003,295
			142228	Billboards Fees		5,927,855	0	0
			142233	Communication Facilitation Towers Fees		4,586,272	4,786,272	4,986,272
			142235	Mine ; Quarry Prospection Fees And Transport Of Material From Quarries And Forests		374,806,090	385,126,772	322,075,286
			142238	Parking Charges		11,023,613	13,023,613	15,023,613
			142274	Sales Of Animals		151,887,727	157,807,727	253,807,727
			142275	Proceeds From Rentals		19,152,503	19,152,503	19,152,503
			142277	Other Services Fees		239,415,147	259,415,147	289,415,147
			142278	Market Gate Entry Fees		0	6,927,855	7,927,855
			143	Fines, Penalties, And Forfeits		45,265,117	55,265,117	67,265,117
			1432	Penalties		45,265,117	55,265,117	67,265,117
			143210	Revenues/Penalties		45,265,117	55,265,117	67,265,117
05	Transfers From Other Gor Agencies					7,298,720,787	6,879,975,495	7,220,211,953
	RWANDA DEVELOPMENT BOARD (RDB)					246,061,519	246,061,519	246,061,519
			13	Grants		246,061,519	246,061,519	246,061,519
			139	Grants From Other General Government Units		246,061,519	246,061,519	246,061,519
			1392	Capital Grants From Other General Government Units		246,061,519	246,061,519	246,061,519



2024/2027 - ANNEX II DISTRICT REVENUES

T	FS	CHP	S/CH	Item	S/Item.	2024/2025	2025/2026	2026/2027
					139204 Transfers From Central Government Institutions -Capital	246,061,519	246,061,519	246,061,519
				CDAT COMMERCIALIZATION AND DERISKING FOR AGRICULTURAL TRANSFORMATION PROJECT		986,526,627	1,025,632,627	1,053,732,627
		13		Grants		986,526,627	1,025,632,627	1,053,732,627
			139	Grants From Other General Government Units		986,526,627	1,025,632,627	1,053,732,627
			1392	Capital Grants From Other General Government Units		986,526,627	1,025,632,627	1,053,732,627
			139204	Transfers From Central Government Institutions -Capital		986,526,627	1,025,632,627	1,053,732,627
				MINEDUC		88,276,039	0	0
		13		Grants		88,276,039	0	0
			139	Grants From Other General Government Units		88,276,039	0	0
			1392	Capital Grants From Other General Government Units		88,276,039	0	0
			139204	Transfers From Central Government Institutions -Capital		88,276,039	0	0
				MINISANTE		9,196,300	0	0
		13		Grants		9,196,300	0	0
			139	Grants From Other General Government Units		9,196,300	0	0
			1391	Current Grants From Other General Government Units		9,196,300	0	0
			139102	Treasury Direct Cash Transfers-Current		9,196,300	0	0
				STUNTING PREVENTION AND REDUCTION PROJECT		401,613,000	268,820,000	278,820,000
		13		Grants		401,613,000	268,820,000	278,820,000
			139	Grants From Other General Government Units		401,613,000	268,820,000	278,820,000
			1391	Current Grants From Other General Government Units		401,613,000	268,820,000	278,820,000
			139104	Transfers From Central Government Institutions -Current		401,613,000	268,820,000	278,820,000
				ROAD MAINTENANCE FUND (RMF)		93,587,400	0	0
		13		Grants		93,587,400	0	0
			139	Grants From Other General Government Units		93,587,400	0	0
			1392	Capital Grants From Other General Government Units		93,587,400	0	0
			139204	Transfers From Central Government Institutions -Capital		93,587,400	0	0
				RWANDA ENVIRONMENT AND CLIMATE CHANGE FUND (FONERWA)		20,907,804	17,213,716	17,213,716
		13		Grants		20,907,804	17,213,716	17,213,716
			139	Grants From Other General Government Units		20,907,804	17,213,716	17,213,716
			1392	Capital Grants From Other General Government Units		20,907,804	17,213,716	17,213,716
			139204	Transfers From Central Government Institutions -Capital		20,907,804	17,213,716	17,213,716
				MINEMA		1,965,000	0	0
		13		Grants		1,965,000	0	0
			139	Grants From Other General Government Units		1,965,000	0	0
			1392	Capital Grants From Other General Government Units		1,965,000	0	0
			139204	Transfers From Central Government Institutions -Capital		1,965,000	0	0
				KFW SUPPORT TO CDF		641,411,170	724,276,945	769,276,945
		13		Grants		641,411,170	724,276,945	769,276,945
			139	Grants From Other General Government Units		641,411,170	724,276,945	769,276,945
			1392	Capital Grants From Other General Government Units		641,411,170	724,276,945	769,276,945
			139204	Transfers From Central Government Institutions -Capital		641,411,170	724,276,945	769,276,945
				GIZ		71,490,065	0	0
		13		Grants		71,490,065	0	0
			139	Grants From Other General Government Units		71,490,065	0	0
			1392	Capital Grants From Other General Government Units		71,490,065	0	0
			139204	Transfers From Central Government Institutions -Capital		71,490,065	0	0
				WORLD FOOD PROGRAMME		69,737,598	35,996,324	35,996,324
		13		Grants		69,737,598	35,996,324	35,996,324
			139	Grants From Other General Government Units		69,737,598	35,996,324	35,996,324
			1391	Current Grants From Other General Government Units		25,444,862	35,996,324	35,996,324



2024/2027 - ANNEX 1: DISTRICT REVENUES

FS	CHP	S/CH	Item	S/Item.	2024/2025	2026/2028	2028/2027
			139104	Transfers From Central Government Institutions -Current	25,444,862	35,996,324	35,996,324
		1392	Capital Grants From Other General Government Units		44,292,736	0	0
			139204	Transfers From Central Government Institutions -Capital	44,292,736	0	0
				WORLD BANK	2,393,921,189	2,246,536,711	2,477,573,169
		13	Grants		2,393,921,189	2,246,536,711	2,477,573,169
		139	Grants From Other General Government Units		2,393,921,189	2,246,536,711	2,477,573,169
		1392	Capital Grants From Other General Government Units		2,393,921,189	2,246,536,711	2,477,573,169
		139204	Transfers From Central Government Institutions -Capital		2,393,921,189	2,246,536,711	2,477,573,169
				LUX DEVELOPMENT	261,640,083	273,981,381	276,981,381
		13	Grants		261,640,083	273,981,381	276,981,381
		139	Grants From Other General Government Units		261,640,083	273,981,381	276,981,381
		1392	Capital Grants From Other General Government Units		261,640,083	273,981,381	276,981,381
		139204	Transfers From Central Government Institutions -Capital		261,640,083	273,981,381	276,981,381
				AGENCE FRANCAISE DE DEVELOPEMENT	774,920,309	905,361,381	874,461,381
		13	Grants		774,920,309	905,361,381	874,461,381
		139	Grants From Other General Government Units		774,920,309	905,361,381	874,461,381
		1392	Capital Grants From Other General Government Units		774,920,309	905,361,381	874,461,381
		139204	Transfers From Central Government Institutions -Capital		774,920,309	905,361,381	874,461,381
				KFW(KREDITANSTALT FÜR WIEDERAUFBAU) BANKENGRUPPE	107,943,618	6,116,275	6,116,275
		13	Grants		107,943,618	6,116,275	6,116,275
		139	Grants From Other General Government Units		107,943,618	6,116,275	6,116,275
		1392	Capital Grants From Other General Government Units		107,943,618	6,116,275	6,116,275
		139204	Transfers From Central Government Institutions -Capital		107,943,618	6,116,275	6,116,275
				FOREIGN COMMONWEALTH AND DEVELOPMENT OFFICE(FCDO)	1,129,523,066	1,129,978,616	1,183,978,616
		13	Grants		1,129,523,066	1,129,978,616	1,183,978,616
		139	Grants From Other General Government Units		1,129,523,066	1,129,978,616	1,183,978,616
		1392	Capital Grants From Other General Government Units		1,129,523,066	1,129,978,616	1,183,978,616
		139204	Transfers From Central Government Institutions -Capital		1,129,523,066	1,129,978,616	1,183,978,616
11				Extra Budgetary	2,110,932,592	0	0
				NYAMAGABE DISTRICT	2,110,932,592	0	0
		14	Other Revenue		2,110,932,592	0	0
		145	Miscellaneous And Unidentified Revenue		2,110,932,592	0	0
		1451	Miscellaneous income		2,110,932,592	0	0
		145108	Draw down from Government Reserves		2,110,932,592	0	0
					41,604,031,403	42,387,363,211	44,806,162,123



ANNEX II-3: 2024/2025 - DEVELOPMENT PROJECTS BY FUNDING TYPE

NYAMAGABE DISTRICT

Prog.	SProg.	Proj.	Activity.	2024/2025
NYAMAGABE				13,350,966,177
02 Earmarked Transfers (Districts)				4,598,905,128
01 Administrative And Support Services				90,189,894
0102 Management Support				90,189,894
FUK Rehabilitation of Cells office				90,189,894
480001023801 Rehabilitation of Cells office				53,097,345
480001023802 Maintenance of administrative buildings				37,092,549
90 Transport				845,951,626
9001 Development And Maintenance Of Road Transport Infrastructure				845,951,626
FUI Public light project				46,943,219
480090014301 MAINTENANCE OF PUBLIC LIGHTS IN NYAMAGABE DISTRICT				46,943,219
FUM Construction of 7 footbridges				78,250,360
480090014201 Construction of trail bridges in Nyamagabe District				78,250,360
FVF Maintenance of 178.4Km of roads				720,758,047
480090014707 Maintenance of roads in Nyamagabe District				40,050,354
480090014901 Rehabilitation of Muse - Ryubondo - Mwugo road				680,707,693
95 Water And Sanitation				76,209,072
9503 Water Infrastructure				76,209,072
GK7 Rehabilitation of 69.7km water supply systems in Nyamagabe district				76,209,072
480095031701 Routine maintenance of Water supply systems in Nyamagabe District				20,000,000
480095031702 Payment of expropriation costs for water supply systems				56,209,072
B1 Social Protection				1,029,485,788
B101 Support To Genocide Survivors				313,830,000
GCS Construction of Shelters for Genocide Survivors				313,830,000
4800B1014401 Construction of shelters for Needy and eligible Genocide Survivors				313,830,000
B104 Family Protection And Women Empowerment				57,632,905
GC4 One Cup of milk per child project				57,632,905
4800B1044501 Provision of milk to children under 6 years attending ECD services for malnutrition prevention through One Cup of Milk per Child				57,632,905
B105 Vulnerable Groups Support				658,022,883
FV3 Direct support to HHs under extreme poverty				488,398,705
4800B1057201 Provide Financial direct support to VUP beneficiaries				482,448,705
4800B1057202 Monitoring of Financial Service				5,950,000
FV4 Livelihood opportunities delivered to poor and vulnerable households				169,624,178
4800B1057402 Support to beneficiaries of skills development and empowerment by toolkits (productive asset transfer)				9,774,330
4800B1058404 Construction and Rehabilitation of houses and toilets to address human security issues				47,569,308
4800B1058701 SP-CPW/Construction of radical terraces in Nyamagabe District				36,582,217
4800B1058702 SP- CPW/ Construction of progressive terraces in Nyamagabe District				50,000,000
4800B1058801 Support one income generating project				25,698,323
D1 Education				503,661,497
D103 Tertiary And Non-Formal Education				250,000,000
FUQ Construction of schools infrastructures and equipments				250,000,000
4800D1033203 Relocation of families at CYANIKA TSS				250,000,000
D105 Primary Education				253,661,497
FUQ Construction of schools infrastructures and equipments				253,661,497
4800D1051013 Distribution of clean water in Schools				253,661,497
D5 Agriculture				1,963,407,251
D501 Sustainable Crop Production				1,894,021,096
FUR Sustainable Agriculture Intensification project				1,894,021,096
4800D5015701 Provide subsidy for Maize seeds to the farmers				66,244,532
4800D5015801 Provide subsidy for Wheat seeds to the farmers				54,848,630
4800D5015901 Provide subsidy for fertilizers to the farmers				1,316,807,934
4800D5016001 Provide lime to the farmers				400,000,000



ANNEX II-3: 2024/2025 - DEVELOPMENT PROJECTS BY FUNDING TYPE

NYAMAGABE DISTRICT

Prog.	SProg.	Proj.	Activity.	2024/2025
			4800D5016702 Carry out the Inspection for the implementation of Agriculture projects in the district	3,120,000
			4800D5016703 Organize and Participate in Planning, Budgeting and M&E activities	3,000,000
			4800D5016801 Construction of radical terraces (ha) under MINAGRI	50,000,000
		D502	Sustainable Livestock Production	69,386,155
		FUP One	Cow Per Family (Girinka) project	69,386,155
			4800D5022101 Purchase and distribute Girinka "One Cow Per Poor Family"	50,000,000
			4800D5022401 Support to animal Insemination and Vaccination campaign through sanitary mandate	19,386,155
		D6	Environment And Natural Resources	90,000,000
		D602	Soil Conservation	90,000,000
		FUR	Sustainable Agriculture Intensification project	90,000,000
			4800D6020601 Construction of radical terraces (ha) under RWB	90,000,000
		05	Transfers From Other Gor Agencies	6,860,501,625
		90	Transport	394,205,298
		9001	Development And Maintenance Of Road Transport Infrastructure	394,205,298
		FV0	Rehabilitation of 63 Km of earth roads in NYAMAGABE District	93,587,400
			480090014110 Routine Maintenance of National roads and District road Class1,through local community associations	93,587,400
		FV4	Livelihood opportunities delivered to poor and vulnerable households	300,617,898
			480090015001 SP-EPW/ Maintenance of roads in eligible sectors of Nyamagabe District	300,617,898
		95	Water And Sanitation	665,013,194
		9503	Water Infrastructure	665,013,194
		GK7	Rehabilitation of 69,7km water supply systems in Nyamagabe district	334,094,629
			480095031703 Rehabilitation Remera-Muganza-Kiraro water supply system (28.1Km) in Nyamagabe District	154,094,629
			480095031704 Rehabilitation of Kibibi-Bwenda water supply system (6,4km) in Nyamagabe District	180,000,000
		GMS	Rehabilitation Rugano-Mushubi-Peru water supply system (11,6 Km) In Nyamagabe District (phase 1)	330,918,565
			480095031601 Rehabilitation of Rugano-Mushubi-Peru water supply system 11,6 Km in Mushubi sector	330,918,565
		B1	Social Protection	2,402,569,149
		B105	Vulnerable Groups Support	2,402,569,149
		FVY	SP-EPW/Provision of year-round, service guaranteed employment to extreme poor households through community Home based ECD In NYAMAGABE District	430,295,328
			4800B1057301 Support to Community/home based child care project in EPW sectors for children between 2-6 years old	430,295,328
		FV3	Direct support to HHs under extreme poverty	448,516,094
			4800B1057201 Provide Financial direct support to VUP beneficiaries	448,516,094
		FV4	Livelihood opportunities delivered to poor and vulnerable households	1,047,197,335
			4800B1057402 Support to beneficiaries of skills development and empowerment by toolkits (productive asset transfer)	99,717,066
			4800B1057403 Support to para-social workers	67,040,268
			4800B1057404 Support to CSO/FBO/NGO for monitoring of SP programs	19,713,827
			4800B1057405 Support VUP monitoring and evaluation activities through quarterly meeting on SP programs	3,813,600
			4800B1057415 Support to eligible households with small livestock (productive asset transfer)	35,673,879
			4800B1058701 SP-CPW/Construction of radical terraces in Nyamagabe District	474,311,463
			4800B1058702 SP- CPW/ Construction of progressive terraces in Nyamagabe District	346,927,232
		GC3	Nutrition sensitive direct support	476,560,392
			4800B1057501 Support households via DS nutrition sensitive	476,560,392
			4800B1057502 Conduct monitoring and training of NSDS	1,000,000
		D1	Education	1,256,872,236
		D103	Tertiary And Non-Formal Education	400,000,000
		FUQ	Construction of schools infrastructures and equipments	400,000,000
			4800D1033205 Construction of TARE TVET School under JYAMBERE Project	400,000,000
		D105	Primary Education	856,872,236
		FUQ	Construction of schools infrastructures and equipments	856,872,236
			4800D1051002 Construction of 11 classrooms and provision of equipments at two schools in Kitabi and Buruhukiro sector	168,062,134
			4800D1051014 Buy Local materials for retaining wall	242,333,143
			4800D1051015 Ensure payment of labor for retaining wall	156,255,373



ANNEX II-3: 2024/2025 - DEVELOPMENT PROJECTS BY FUNDING TYPE

10 - NYAMAGABE DISTRICT

ir.	Prog.	SProg.	Proj.	Activity.	2024/2025
				4800D1051016 Maintenance of motorbike	1,800,000
				4800D1051017 Ensure Supervision of construction works	5,918,400
				4800D1051018 Ensure payment of foremen	21,434,028
				4800D1051019 Ensure implementation of ESPM	2,016,000
				4800D1051020 Conduct Grievance Redress Committee meetings	1,869,000
				4800D1051021 Purchase Wall Charts of Environment & Social Safe Guards	1,098,000
				4800D1051022 Purchase First aid Kit	1,935,000
				4800D1051024 Buy Local materials for classroom construction	51,765,049
				4800D1051025 Ensure purchase of materials for the school construction	19,401,990
				4800D1051026 Ensure payment of labor for schools construction	13,500,000
				4800D1051028 Construction of classrooms and Latrines in Kitabi and Nkomane sector under RDB revenue sharing	169,484,119
D2				Health	986,339,852
			D202	Health Infrastructure, Equipment And Goods	518,195,992
				FUH construction of 34 health posts	155,895,564
				4800D2029001 Extension of Nyamagabe Health Centre by Construction of Maternity building and equipment in Nyamagabe District	155,895,564
				GM4 Extension of Nyarwungo Health Centre	362,300,428
				4800D2029801 Extension of Nyarwungo Health Center by construction of maternity room and supply of equipment	362,300,428
			D203	Disease Control	468,143,860
				GM5 Extension of Mugano Health Centre In Nyamagabe District	468,143,860
				4800D203CS01 Extension of Mugano Health Centre in Nyamagabe District by construction of maternity and supply of equipment	468,143,860
D4				Private Sector Development	71,490,065
			D401	Business Support	71,490,065
				FV7 CONSTRUCTION OF KIGEME MODERN MARKET / PHASE I	71,490,065
				4800D4014801 CONSTRUCTION OF KIGEME MODERN MARKET / PHASE I	71,490,065
D5				Agriculture	1,084,011,831
			D501	Sustainable Crop Production	1,084,011,831
				4800D5017304 Hire and facilitate staff to deliver project outputs	1,007,434,431
				4800D5017306 Conduct project awareness and dissemination	18,907,804
				4800D5017402 Coordination of CDAT Project's activities	2,000,000
				4800D5017403 Purchase land husbandry equipment	17,595,247
				4800D5017404 Construction and valorization of radical terraces by agroforestry and grasses under CDAT project	10,050,000
				4800D5017405 Supply of lime under CDAT project	689,002,500
				4800D5017406 Supply of lime under CDAT project	37,500,000
				4800D5017406 Supply of compost under CDAT project	125,000,000
				4800D5017407 Test of lime and compost in laboratory under CDAT project	3,000,000
				4800D5017501 Construction and protection of ditches by agroforestry and grasses under CDAT Project	104,378,880
				FUR Sustainable Agriculture Intensification project	76,577,400
				4800D5016713 Construction of Warehouse for supporting farmers (COOPROSENYA) in Irish potatoes seed storage in UWINKINGI sector under RDB Revenue Sharing	76,577,400
11				Extra Budgetary	1,891,559,424
01				Administrative And Support Services	316,725,573
			0102	Management Support	316,725,573
				FUK Rehabilitation of Cells office	316,725,573
				480001023802 Maintenance of administrative buildings	39,586,081
				480001023803 Conduct a full feasibility study for 4 district ubulore Centers,Nyamagabe women Center,Upgrading Agakiro Center,Mushubi Modern Market	21,219,722
				480001023804 Rehabilitation of Nyagisenyi Stadium	232,500,447
				480001023805 Support to rehabilitated cells in Office equipments	23,419,323
90				Transport	601,984,192
			9001	Development And Maintenance Of Road Transport Infrastructure	601,984,192
				FUI Public light project	5,000,000
				480090014301 MAINTENANCE OF PUBLIC LIGHTS IN NYAMAGABE DISTRICT	5,000,000



ANNEX II-3: 2024/2025 - DEVELOPMENT PROJECTS BY FUNDING TYPE

NYAMAGABE DISTRICT

Prog.	SProg.	Proj.	Activity.	2024/2025
			FV0 Rehabilitation of 63 Km of earth roads in NYAMAGABE District	50,953,312
			480090014110 Routine Maintenance of National roads and District road Class1,through local community associations	9,819,050
			480090014111 Maintenance of BAKOPFU -SHYERU-RUGANDA road 10 km in Galere sector through Borderline projects	12,000,000
			480090014114 Rehabilitation of Byimana-Rambya- Gifurwe roads of 10 Km through Borderline projects In Buruhukiro Sector	8,081,281
			480090014117 Conduct feasibility study of Muzirantwago bridge	7,000,000
			480090014118 Conduct feasibility study of Gisuma bridge in Kaduha Sector	7,000,000
			480090014119 Conduct feasibility study of rehabilitation of HC Nyamagabe - ES SUMBA road	7,052,981
			FVF Maintenance of 178.4Km of roads	546,030,880
			480090014709 Maintenance of BAKOPFU -SHYERU-RUGANDA road 10 km in Galere sector through Borderline projects	12,000,000
			480090014710 Rehabilitation of Byimana-Rambya- Gifurwe roads of 200m through Borderline projects In Buruhukiro Sector	8,081,281
			480090014901 Rehabilitation of Muse - Ryanubondo - Mwego road	525,949,599
95			Water And Sanitation	118,382,243
	9503		Water Infrastructure	118,382,243
			GK7 Rehabilitation of 68.7km water supply systems in Nyamagabe district	22,328,309
			480095031706 Construction of Wabashanga-Mukongoro pumping water supply system in partnership with WASAC and Water For People	8,503,632
			480095031707 Rehabilitation of Mukufi-Mutakare water supply system in Musango sector in partnership with WASAC and Water For People	5,504,239
			480095031708 Rehabilitation of Ruhondo-Yonde water supply system in Mugano sector in partnership with WASAC and Water For People	5,071,682
			480095031709 Rehabilitation of Kanba-Jenda-Masizi water supply system in Musange sector in partnership with WASAC and Water For People	3,248,756
			GMS Rehabilitation Rugano-Mushubi-Peru water supply system (11.6 Km) in Nyamagabe District (phase 1)	96,053,934
			480095031801 Rehabilitation of Rugano-Mushubi-Peru water supply system 11.6 Km in Mushubi sector	12,000,000
			480095031802 Construction of Muse-Ryanubondo Water Supply System in Tare sector	67,000,000
			480095031803 Payment arrears on expropriation cost for different water supply system and other infrastructures	17,053,934
B1			Social Protection	400,231,515
	B101		Support To Genocide Survivors	141,068,609
			GC6 Construction of Shelters for Genocide Survivors	141,068,609
			4800B1014401 Construction of shelters for Needy and eligible Genocide Survivors	72,485,612
			4800B1014402 Construction of shelters for Needy and eligible Genocide Survivors/CYANIKA& TARE	44,306,323
			4800B1014403 Payment for construction of under ground water tank for shelter reserved to Genocide survivors constructed in IDP Model MUSANGE	9,276,674
			4800B1014405 Maintenance of Houses of vulnerable house settled in IDP Model Villages	15,000,000
	B105		Vulnerable Groups Support	259,162,906
			FUY SP-EPWP/Provision of year-round, service guaranteed employment to extreme poor households through community Home based ECD in NYAMAGABE District	40,000,000
			4800B1057301 Support to Community/home based child care project in EPW sectors for children between 2-6 years old	40,000,000
			FV3 Direct support to HHs under extreme poverty	37,118,089
			4800B1057201 Provide Financial direct support to VUP beneficiaries	37,118,089
			FV4 Livelihood opportunities delivered to poor and vulnerable households	160,683,233
			4800B1057402 Support to beneficiaries of skills development and empowerment by toolkits (productive asset transfer)	20,780,893
			4800B1057403 Support to para-social workers	30,107,639
			4800B1057404 Support to CSO/FBO/NGO for monitoring of SP programs	10,133,707
			4800B1057405 Support VUP monitoring and evaluation activities through quarterly meeting on SP programs	7,039,127
			4800B1057408 4800B1056927 VUP & Livelihoods Program Monitoring and Implementation Support	23,040,014
			4800B1057417 Support to VUP/CPW Grievance redressing committee	1,088,000
			4800B1057418 Support to eligible households with small livestock (productive asset transfer).	7,677,197
			4800B1057419 Support for Villages Projects under INZIRA YITERAMBERE Project in partnership with SPARK Microgrants in Nkomane sector	12,224,000
			4800B1058402 Construction of retaining walls for constructed shelters in Kilabi sector under RDB Revenue Sharing	41,470,184
			4800B1058404 Construction and Rehabilitation of houses and toilets to address human security issues	1,691,369
			4800B1058701 SP-CPW/Construction of radical terraces in Nyamagabe District	2,573,000
			4800B1058901 Support one income generating project	2,858,103
			GC3 Nutrition sensitive direct support	21,361,584
			4800B1057501 Support households via DS nutrition sensitive	19,751,584



ANNEX II-3: 2024/2025 - DEVELOPMENT PROJECTS BY FUNDING TYPE

NYAMAGABE DISTRICT

Prog.	SProg.	Proj.	Activity.	2024/2025
			4800B1057502 Conduct monitoring and training of NSDS	1,610,000
D0			Good Governance And Justice	30,693,239
	D001		Good Governance And Decentralisation	30,693,239
		GCS	Construction of Shelters for Genocide Survivors	30,693,239
			4800D0018201 Rehabilitation of MUSANGE Genocide memorial site	17,675,044
			4800D0018202 Conduct feasibility study for rehabilitation and upgradation of Kibumbwe Memorial Genocide Site	13,018,195
D1			Education	194,419,467
	D103		Tertiary And Non-Formal Education	49,124,700
		FUQ	Construction of schools infrastructures and equipments	49,124,700
			4800D1033204 Upgrade TVET Classrooms	16,124,700
			4800D1033206 Conduct Feasibility study for construction of TARE TVET	15,000,000
			4800D1033207 Conduct Full feasibility study for Integrated craft production center(ICPC) TARE	18,000,000
	D105		Primary Education	145,294,767
		FUQ	Construction of schools Infrastructures and equipments	145,294,767
			4800D1051001 Construction of 15 classrooms and 24 latrines in Nyamagabe District	1,077,800
			4800D1051005 School construction monitoring and supervision School construction monitoring and supervision	13,146,981
			4800D1051008 Construction of Retaining Walls at critical sites	60,820,351
			4800D1051012 Construction of 3 classrooms and Latrines in Uwinkindi sector under RDB revenue sharing	55,000,000
			4800D1051023 Construction of Toilets, Girls rooms equiped and provision of rain water harvesting tank at Schools in partnership with WASAC and Water For People	249,635
			4800D1051027 Rehabilitation of Nyagisenyi Stadium	15,000,000
D2			Health	30,000,000
	D202		Health Infrastructure, Equipment And Goods	30,000,000
		FUH	construction of 34 health posts	30,000,000
			4800D2029602 Conduct Full feasibility study for construction of Bugarama Medicalized Health Center	30,000,000
D5			Agriculture	192,087,674
	D501		Sustainable Crop Production	182,820,460
			4800D5017404 Construction and valorization of radical terraces by agroforestry and grasses under CDAT project	31,000,632
			4800D5017404 Construction and valorization of radical terraces by agroforestry and grasses under CDAT project	31,000,632
		FUR	Sustainable Agriculture Intensification project	151,819,828
			4800D5016703 Organize and Participate in Planning, Budgeting and M&E activities	4,747,779
			4800D5016705 Provide incentives to Farmer promoters (FPs)	7,227,017
			4800D5016711 Construction of Warehouse for supporting farmers (KOTBU) in Irish potatoes seed storage in Buruhukiro sector under RDB Revenue Sharing	49,923,795
			4800D5016712 Construction of Warehouse for supporting farmers (KOTBU) in Irish potatoes seed storage in Buruhukiro sector under RDB Revenue Sharing.	16,000,000
			4800D5016714 Purchase of Pumps,hose pipes and fuel for irrigation	2,280,599
			4800D5016801 Construction of radical terraces (ha) under MINAGRI	45,799,408
			4800D5016802 Construction of radical terrace under RWB	25,841,230
	D502		Sustainable Livestock Production	9,267,214
		FUP	One Cow Per Family (Girinka) project	9,267,214
			4800D5022102 Provide Girinka package	9,267,214
D6			Environment And Natural Resources	7,035,521
	D602		Soil Conservation	7,035,521
		FUR	Sustainable Agriculture Intensification project	7,035,521
			4800D6020602 Planting of Forestry trees	6,500,000
			4800D6020603 Replanting of forestry trees at Cyanika Sector	535,521
				13,350,966,177



2024/2027 - ANNEX II-6: BUDGET ALLOCATED BY PROGRAMME AND SUB-PROGRAMME

Prog.	SProg	2024/2025	2025/2026	2026/2027
AMAGABE		41,604,031,403	42,387,363,211	44,806,162,123
01	Administrative And Support Services	4,785,353,379	4,919,471,439	5,119,148,444
	0102 Management Support	960,044,372	564,404,731	575,004,731
	0103 Planning, Policy Review And Development Partners Coordination	9,536,946	12,625,000	14,375,000
	0104 Local Revenues And Finances Administration	288,468,955	334,709,318	367,709,318
	0105 Human Resources	3,527,303,106	4,007,732,390	4,162,059,395
90	Transport	1,842,141,116	1,167,010,645	1,219,010,645
	9001 Development And Maintenance Of Road Transport Infrastructure	1,842,141,116	1,167,010,645	1,219,010,645
95	Water And Sanitation	859,604,509	1,050,555,577	1,136,555,577
	9503 Water Infrastructure	859,604,509	1,050,555,577	1,136,555,577
B1	Social Protection	4,251,457,760	3,830,709,267	4,260,120,822
	B101 Support To Genocide Survivors	701,845,411	556,170,000	564,920,000
	B104 Family Protection And Women Empowerment	170,022,879	210,955,062	211,055,062
	B105 Vulnerable Groups Support	3,360,411,490	3,042,408,205	3,462,967,760
	B106 People With Disability Support	19,178,000	21,178,000	21,178,000
D0	Good Governance And Justice	370,400,798	389,140,021	440,138,535
	D001 Good Governance And Decentralisation	279,037,596	303,874,263	349,992,777
	D002 Human Rights And Judiciary Support	47,202,500	18,263,001	19,143,001
	D006 General Policing Operations	39,341,211	63,852,757	67,852,757
	D007 LABOUR ADMINISTRATION	4,819,491	3,150,000	3,150,000
D1	Education	21,948,916,073	23,325,240,930	24,624,187,547
	D102 Secondary Education	4,645,924,527	5,950,027,023	5,791,027,023
	D103 Tertiary And Non-Formal Education	2,456,329,741	1,780,771,004	1,880,871,004
	D104 Pre-Primary Education	1,114,729,354	2,284,860,504	2,706,860,504
	D105 Primary Education	13,731,932,451	13,709,582,359	14,245,429,016
D2	Health	3,921,495,236	4,767,143,220	4,882,156,595
	D201 Health Staff Management	2,460,007,095	3,656,512,151	3,808,525,526
	D202 Health Infrastructure, Equipment And Goods	552,814,826	436,827,105	452,837,105
	D203 Disease Control	908,673,315	673,803,964	620,793,964
D3	Youth, Sport And Culture	175,662,245	129,199,666	137,199,666
	D301 Culture Promotion	2,529,080	2,550,000	2,550,000
	D302 Youth Protection And Promotion	14,649,666	13,649,666	13,649,666
	D303 Sports and Leisure	158,483,499	113,000,000	121,000,000
D4	Private Sector Development	79,530,065	15,010,000	15,010,000
	D401 Business Support	79,530,065	15,010,000	15,010,000
D5	Agriculture	3,239,506,756	2,642,932,226	2,821,684,072
	D501 Sustainable Crop Production	3,160,853,387	2,559,668,840	2,717,604,840
	D502 Sustainable Livestock Production	78,653,369	83,263,386	104,079,232
D6	Environment And Natural Resources	123,017,381	114,630,880	114,630,880
	D601 Forestry Resources Management	25,981,860	14,630,880	14,630,880
	D602 Soil Conservation	97,035,521	100,000,000	100,000,000
D8	Housing, Urban Development And Land Management	6,946,065	36,319,340	36,319,340
	D803 Land Use Planning and Management	6,946,065	36,319,340	36,319,340
		41,604,031,403	42,387,363,211	44,806,162,123



2024/2025 - ANNEX II-71 BUDGET BY PROGRAM AND SUB-PROGRAM

4900 - NYAMAGABE DISTRICT

Dist.	Prog.	SP-Prog.	Recurrent Budget	Development Budget		Total Budget
				Domestically Financed	Externally Financed	
48	NYAMAGABE		28,253,065,286	13,590,966,177	0	41,844,031,463
	01	Administrative And Support Services	4,378,437,912	406,915,467	0	4,785,353,379
		0102 Management Support	553,128,905	406,915,467	0	960,044,372
		0103 Planning, Policy Review And Development Partners Coordination	9,536,946	0	0	9,536,946
		0104 Local Revenue And Finance Administration	288,468,955	0	0	288,468,955
		0105 Human Resources	3,527,303,106	0	0	3,527,303,106
	90	Transport	0	1,842,141,116	0	1,842,141,116
		9001 Development And Maintenance Of Road Transport Infrastructure	0	1,842,141,116	0	1,842,141,116
	95	Water And Sanitation	0	859,604,509	0	859,604,509
		9503 Water Infrastructure	0	859,604,509	0	859,604,509
	B1	Social Protection	419,171,328	3,832,286,452	0	4,251,457,780
		B101 Support To Genocide Survivors	246,946,802	454,898,609	0	701,845,411
		B104 Family Protection And Women Empowerment	112,389,974	57,632,905	0	170,022,879
		B105 Vulnerable Groups Support	40,656,552	3,319,754,938	0	3,360,411,490
		B106 People With Disability Support	19,178,000	0	0	19,178,000
	D0	Good Governance And Justice	339,707,559	30,693,239	0	370,400,798
		D001 Good Governance And Decentralisation	248,344,357	30,693,239	0	279,037,596
		D002 Human Rights And Judiciary Support	47,202,500	0	0	47,202,500
		D006 General Policy Operations	39,341,211	0	0	39,341,211
		D007 LABOUR ADMINISTRATION	4,819,491	0	0	4,819,491
	D1	Education	19,993,962,873	1,954,953,200	0	21,948,916,073
		D102 Secondary Education	4,645,924,527	0	0	4,645,924,527
		D103 Tertiary And Non-Formal Education	1,757,205,041	699,124,700	0	2,456,329,741
		D104 Pre-Primary Education	1,114,729,354	0	0	1,114,729,354
		D105 Primary Education	12,476,103,951	1,255,828,500	0	13,731,932,451
	D2	Health	2,905,155,384	1,016,339,892	0	3,921,495,276
		D201 Health Staff Management	2,460,007,095	0	0	2,460,007,095
		D202 Health Infrastructure, Equipment And Goods	4,618,834	548,195,992	0	552,814,826
		D203 Disease Control	440,529,455	468,143,860	0	908,673,315
	D3	Youth, Sport And Culture	175,662,245	0	0	175,662,245
		D301 Culture Promotion	2,529,080	0	0	2,529,080
		D302 Youth Protection And Promotion	14,649,666	0	0	14,649,666
		D303 Sports and Leisure	158,483,499	0	0	158,483,499
	D4	Private Sector Development	8,040,000	71,490,065	0	79,530,065
		D401 Business Support	8,040,000	71,490,065	0	79,530,065



2024/2025 - ANNEX II-71 BUDGET BY PROGRAM AND SUB-PROGRAM

4600 - NYAMAGALI DISTRICT

Dist.	Prog.	Sub-Program	Recurrent Budget	Development Budget		Total Budget
				Domestically financed	Externally financed	
	D5	Agriculture	0	3,239,506,756	0	3,239,506,756
		D501 Sustainable Crop Production	0	3,160,853,387	0	3,160,853,387
		D502 Sustainable Livestock Production	0	78,653,369	0	78,653,369
	D6	Environment And Natural Resources	25,981,860	97,035,521	0	123,017,381
		D601 Forestry Resources Management	25,981,860	0	0	25,981,860
		D602 Soil Conservation	0	97,035,521	0	97,035,521
	D8	Housing, Urban Development And Land Management	6,946,065	0	0	6,946,065
		D803 Land Use Planning and Management	6,946,065	0	0	6,946,065
			28,253,065,226	13,350,966,177	0	41,604,031,403



2024/2025 - ANNEX II-B: RECURRENT BUDGET BY FUNDING TYPE

Prog	SProg	Output	Activity	2024/2025
AMAGABE				28,253,065,226
01 Administrative And Support Services				4,378,437,912
0102 Management Support				563,128,905
4800010235 District Service delivery improved				539,524,614
480001023501 Payment of different operational cost related to daily District service delivery				200,246,199
480001023505 Valuation of District property				0
480001023506 Payment insurance for District assets (vehicle, motorcycle,houses,etc...)				17,003,823
480001023510 Payment of annual contribution and recruitment related charges to RALGA				23,020,000
480001023512 Purchase fuel to be used by District vehicles, Generator and motorcycles e				19,812,032
480001023515 Payment fees for webhosting data backup and webmail hosting service				4,337,916
480001023516 Acquisition of different ICT equipment (server machine,UPS and other accessories of ICT equipment ,Switch Modem CPE router)				42,999,750
480001023518 Maintenance of IT equipment				10,852,394
480001023521 Provide non alcoholic beverage (Mineral water, Juice, Milk) to District staff at District level and sector level				10,564,341
480001023522 Payment facilitation fees for Human resource management (Recruitment cost , declaration , physical verification , follow up of disciplinary cases etc..)				3,650,000
480001023530 Coordination of activities by EXCOM Members				125,647,831
480001023531 Payment of facilitation fees for team of Valuation of District property				0
480001023533 Purchase of full sound system and projector all attached to a wall (supply and installation, mounted to a wall in Hope house hall)				0
480001023539 Purchase tents for District				12,036,000
480001023540 Purchase of full sound system and projector all attached to a wall (supply and installation, mounted to a wall in Hope				16,000,000
480001023541 Purchase Office Furnitures				24,769,440
480001023542 Payment of insurance for KADUHA Hospital				0
480001023544 Celebration of International labour day				2,550,000
480001023545 Purchase Finger Print for sectors				4,942,080
480001023546 Payment custom fees for new District vehicle				21,072,808
4800010239 Ejo Heza LTSS enhanced				12,504,291
480001023901 Enhancing awareness of Ejo Heza Long Term Scheme (LTSS) Savings				12,504,291
4800010241 District activities well coordinated by EXCOM members				600,000
480001024101 Facilitate the coordination of District activities by Excom members				0
480001024102 Payment for Mayor's representation cost				600,000
4800010242 ICT policy and Communication improved in Nyamagabe District				0
480001024201 Payment for cost related to the implementation of ICT policy and Communication at all levels				0
4800010243 JADF strengthened.				500,000
480001024301 Organize annual JADF open day				500,000
480001024302 Organize annual evaluation of partners interventions				0
480001024303 Organize Joint planning sessions				0
480001024304 Organize and facilitate JADF general Assembly meetings				0
480001024305 Organize and facilitate quarterly meetings for JADFs'commissions				0
0103 Planning, Policy Review And Development Partners Coordination				9,536,946
4800010322 planning,budgeting & monitoring and evaluation activities organized				9,536,946
480001032201 organize Planning,budgeting& monitoring,reporting and evaluation activities				9,536,946
4800010323 Imihigo achievements published				0
480001032301 Publishing Imihigo achievements though Documentary film, Dashboard and booklets				0
4800010324 Statistical activities organized				0
480001032402 organize statistical workshop				0
0104 Local Revenues And Finances Administration				288,468,955
4800010409 PUBLIC FINANCE MANAGEMENT AND SERVICE DELIVERY IN NYAMAGABE DISTRICT ENHANCED				7,634,830
480001040915 Payment of Tax collection fees				0
480001040917 Prepare and facilitate Land week activities				0
480001040921 Facilitate Finance unit during consolidation of semetrial and annual Financial statements				7,634,830
4800010413 Public Finance Management and service Delivery in Nyamagabe District enhanced				280,834,125
480001041301 Organize and Facilitate Monthly PFM meetings				875,240



2024/2025 - ANNEX II-B: RECURRENT BUDGET BY FUNDING TYPE

Prog	SProg	Output	Activity	2024/2025
			480001041302 Conduct inspections in NBAs through peer learning and peer review mechanism	510,000
			480001041303 To implement of audit recommendations through internal audit and external audit facilitation	5,590,000
			480001041304 Payment of Bank charges	100,000
			480001041306 Support to District tax and fees collection maximization on daily basis	7,056,084
			480001041307 Purchase of animal Ear tags	3,080,000
			480001041308 Prepare and facilitate Land week activities	400,000
			480001041310 Payment of fees/charges for tax collection services	83,455,452
			480001041311 Payment of arrears related to daily operations	175,997,268
			480001041312 Facilitate Finance unit in daily activities	868,069
			480001041313 Organize semestrial TAC meeting	379,560
			480001041317 NBAs inspection and Coaching in PFM matters	0
			480001041318 Facilitation to District Procurement services	2,522,452
		0105 Human Resources		3,527,303,106
			4800010509 District Staff Salaries, Statutory Contributions and other fringe benefits are paid regularly.	3,527,303,106
			480001050901 Payment of District Staff Salaries, Statutory Contributions and other fringe benefits on monthly basis	3,527,303,106
		95 Water And Sanitation		0
		9503 Water Infrastructure		0
			4800950315 Access to clean water increased	0
			480095031502 Facilitation of District Washboard in their daily activities	0
			480095031503 Distribution of clean water in Schools	0
		B1 Social Protection		419,171,328
		B101 Support To Genocide Survivors		246,946,802
			4800B10142 Direct Support delivered to eligible vulnerable households	246,946,802
			4800B1014201 Provide monthly ordinary Direct Support to needy genocide survivors	153,237,500
			4800B1014203 4800B1014202 Provide monthly Special Direct Support to needy genocide survivors	29,820,000
			4800B1014204 Provision of House - furniture in the constructed houses for needy Genocide survivors	30,667,302
			4800B1014205 Provide IGA to needy genocide survivors	33,222,000
		B104 Family Protection And Women Empowerment		112,389,974
			4800B10413 The National Women's Council Committees are Operational	5,080,000
			4800B1041301 Organize and facilitate NWC meetings at all levels (District, Sector and Cells)	5,080,000
			4800B10417 Umugoroba w'umuryango operationalized in NYAMAGABE	3,677,695
			4800B1041701 organize inspection of umugoroba w'ababiyeyi at village level	3,677,885
			4800B10419 Victims of Gender Based Violence (GBV), child abuse and Human trafficking provided with reintegration package(Health insurance, reintegration to schools,	1,825,037
			4800B1041901 Provision of reintegration package to support children affected by GBV	1,825,037
			4800B10426 Street children reunified with their families	1,200,000
			4800B1042602 Reunification of street children with their familie	1,200,000
			4800B10428 Mutimawurugo Model Villages Quarterly Monitored and Evaluated	1,195,849
			4800B1042801 Monitoring and Evaluation of Mutimawurugo Model Villages Quarterly	1,195,849
			4800B10433 NWC Annual General Assembly at District level in Quarter 1 organized and conducted	964,640
			4800B1043301 Organize and conduct NWC Annual General Assembly at District level in Quarter 1	964,640
			4800B10434 International Women Days Organized and celebrated	1,108,742
			4800B1043401 Organize and celebrate International Women Days	1,108,742
			4800B10440 Child protection professional and para-professional social welfare workforce facilitated to support the most vulnerable children in Nyamagabe Districts	36,627,200
			4800B1044001 To facilitated Child protection professional and para-professional social welfare workforce to support the most vulnerable children in Nyamagabe District districts	14,604,000
			4800B1044002 Hold group sessions with parents and community members preparing them for receiving children from orphanages and for following up the reintegrated children	800,000
			4800B1044003 Hold coordination meetings of friends of the families (Inshuti z'Umuryango) at District level	7,363,200
			4800B1044004 Provide family reintegration package for children from orphanages into families	6,300,000
			4800B1044005 Provide financial support to children in independent living, reunited and foster families most in need	7,560,000
			4800B10441 Coordination mechanisms of child protection interveners at district level are operational and produce regular reports	560,000
			4800B1044101 operationalize Coordination mechanisms of child protection interveners at district level and produce regular reports	560,000
			4800B10442 Graduates from rehabilitation centers both female and male reintegrated in community	2,500,000



2024/2025 - ANNEX II-B: RECURRENT BUDGET BY FUNDING TYPE

Prog	SProg	Output	Activity	2024/2025
			4800B1044201 Reintegration of graduates from rehabilitation centers both female and male in community	2,500,000
		4800B10444	Graduates from rehabilitation centers both female and male reintegrated in community	3,100,000
			4800B1044401 Reintegration of graduates from rehabilitation centers both female and male in community	3,100,000
		4800B10446	Access and quality of ECD services improved through Monitoring and Supportive supervision and provision of essential basic materials	50,260,621
			4800B1044601 Improving access and quality of ECD services through Monitoring and Supportive supervision and provision of essential basic materials	50,260,621
		4800B10448	Community Based Rehabilitation program implemented	1,600,000
			4800B1044801 Implementation of Community-Based rehabilitation program	1,600,000
		4800B10450	Children's forums from village to district level are operational and the 17th National Children Summit is held to ensure child participation in local and national decision making	2,590,000
			4800B1045001 Operationalize Children's forums from village to district level and the Hold 17th National Children Summit to ensure child participation in local and national decision making	2,590,000
		B105 Vulnerable Groups Support		40,856,552
		4800B10583	Disaster Risk Reduction and management enhanced at local	3,607,500
			4800B1058301 Providing Assistance to vulnerable families affected by disasters	3,607,500
		4800B10586	Social assistance provided to extremely poor and vulnerable groups	37,049,052
			4800B1058601 Support to Extremely poor and vulnerable group by social assistance	37,049,052
		B106 People With Disability Support		19,178,000
		4800B10602	Cooperatives initiated by PwDs supported	4,000,000
			4800B1060201 Provide Financial support to individual cooperative projects for PWDs	4,000,000
		4800B10603	Sports of PwDs promoted	9,588,000
			4800B1060302 Promoting sports of Persons With Disability	9,588,000
		4800B10604	NCPD coordination meetings facilitated	3,590,000
			4800B1060402 facilitated NCPD coordination meetings	3,590,000
		4800B10606	Centers of Children with disability supported	2,000,000
			4800B1060604 Providing support to Centers of Children with disability in NYAMAGABE District	2,000,000
		D0 Good Governance And Justice		339,707,559
		D001 Good Governance And Decentralisation		248,344,357
		4800D00102	District and Sector Councils facilitated	0
			4800D0010208 Organize and facilitate field visit tours by District council	0
			4800D0010211 Facilitate the functioning of Sector councils and commissions	0
			4800D0010213 Organize and facilitate District council ordinary and extraordinary meetings including all monthly commissions, bureau, heads of president , audit committee	0
			4800D0010215 Facilitate the functioning of cell councils	0
		4800D00167	Policy sensitization and implementation at local level supported	7,160,000
			4800D0016701 Support village leaders with Health insurance	7,160,000
			4800D0016703 Organizing Quarterly meetings gathering ES sectors, ES Cells and Village Leaders, and Monthly meetings gathering ES sectors + ES Cells carried out	0
		4800D00173	District Council's ordinary and extraordinary meetings and its commissions organized and Facilitate	92,099,070
			4800D0017301 Organize and facilitate District council ordinary and extraordinary meetings including all monthly commissions, bureau, heads of president , audit committee	31,604,189
			4800D0017302 Organize Council week twice per year	2,743,880
			4800D0017303 Facilitate field visit for Councilors	6,203,661
			4800D0017304 To purchase Tablets for District Councilors	0
			4800D0017305 Facilitate and organize the retreat for Councilors, at the end of the year	6,611,000
			4800D0017307 Facilitate the functioning of Sector councils and its commissions	16,173,580
			4800D0017308 Facilitate the functioning of Cell councils	26,762,760
		4800D00175	Policy sensitization and implementation at local level supported	93,573,164
			4800D0017501 Support financially Sectors and Cells	93,573,164
		4800D00176	Policy sensitization and implementation at local level supported	11,765,186
			4800D0017601 Support village leaders with Health insurance	170,000
			4800D0017603 Organizing Quarterly meetings gathering ES sectors, ES Cells and Village Leaders, and Monthly meetings gathering ES sectors + ES Cells carried out	11,395,186
			4800D0017605 Organize and facilitate Meeting with sector council bureau , ES of sectors and EXCOM on service delivery	200,000
			4800D0017606 Support financially Sectors and Cells	0
		4800D00177	Entertainment exercises in Governance month organized and supported	4,196,500
			4800D0017701 Organize and conduct Kagame Cup at all levels	4,196,500



2024/2025 - ANNEX II-S: RECURRENT BUDGET BY FUNDING TYPE

Prog	SProg	Output	Activity	2024/2025
			4800D0017702 Organize and conduct Governance month	0
		4800D00178	Election of members of parlement conducted	17,718,096
			4800D0017802 Organize and conduct presidential and parliaments 'election in NYAMAGABE District	17,718,096
		4800D00184	Assessment conducted for sub administrative entities	0
			4800D0018401 Conduct assessment for sub district administrative entity	0
		4800D00185	Iitorero in all Villages and schools operationalized	4,131,607
			4800D0018501 operationalize Iitorero in all villages and schools	4,131,607
		4800D00186	Civic engagement through national service (Urugerero) reinforced	11,570,926
			4800D0018601 Organizing and facilitating the implementation of national service	11,570,926
		4800D00187	Unity and culture of peace promoted	6,129,808
			4800D0018701 Promoting Unity and culture of peace in Nyamagabe District	6,129,808
		D002 Human Rights And Judiciary Support		47,202,500
		4800D00201	Litigious cases against the District reduced	30,000,000
			4800D0020105 Implementation of tried judgements against the District and resolution of citizen complaints.	30,000,000
		4800D00206	Public funds from won court cases recovered	100,000
			4800D0020602 Recovery of public funds	100,000
		4800D00207	Evidences of Genocide against Tutsi preserved and genocide ideology prevented	7,589,500
			4800D0020701 Prepare and conduct the commemoration event of genocide against Tutsi	7,589,500
		4800D00209	Abunzi Health Insurance paid	9,513,000
			4800D0020901 Payment to RSSB for Abunzi and Abunzi beneficiaries Health insurance	9,513,000
		D006 General Policing Operations		39,341,211
		4800D00601	SECURITY AT ALL LEVELS ASSURED	39,341,211
			4800D0060101 To organise and facilitated Close and ordinary security meetings	2,639,872
			4800D0060102 To organise and facilitated security operation (Provision of fuel and lubricants to security organs)	6,615,382
			4800D0060106 Provision of Food , hygiene materials, medical care to People hold in Tare Transit Center	17,799,208
			4800D0060109 To buy operation uniform for DASSO organ	10,101,704
			4800D0060115 Conduct recruitment and training of new DASSO	1,170,030
			4800D0060117 Organise and conduct refresher course for existing DASSO	1,015,015
		D007 LABOUR ADMINISTRATION		4,819,491
		4800D00719	Necessary office equipment's, furniture's, materials and refreshment to District Labour Inspectors facilitated	140,000
			4800D0071902 Provide necessary office equipment's, materials and refreshment for District Labour Inspectors	140,000
		4800D00721	Child Labour Prevention promoted at grass root level	3,529,491
			4800D0072101 To promote Child Labour Prevention at grass root level	3,529,491
		4800D00723	Compliance on labour standards in private and parastatal establishments increased for Decent work and productivity	1,150,000
			4800D0072301 Increase of compliance on labour standards in private and parastal establishments for dewcent work productivity	1,150,000
		D1 Education		19,993,962,873
		D102 Secondary Education		4,845,924,527
		4800D10245	Teacher's Salaries, Statutory Contributions and other fringe benefits are paid regularly	3,850,603,572
			4800D1024501 Payment of salaries to teachers of secondary schools	3,850,603,572
		4800D10246	S 3-S6 Exams Centers supervised	95,501,092
			4800D1024601 Supervision of national exam at S3-S6 Centers	95,501,092
		4800D10247	Capitation Grant for all public and government-aided Secondary Schools are paid regularly	382,003,896
			4800D1024701 Payment of Capitation Grant for all public and government-aided Secondary Schools upon requests.	382,003,896
		4800D10248	Chalks for all public and government-aided secondary schools are purchased upon requests	19,302,088
			4800D1024801 Purchase of Chalks for all public and government-aided Secondary Schools upon requests	19,302,088
		4800D10249	School feeding provided to all public and government-aided Secondary Schools	280,332,376
			4800D1024901 Providing School Feeding to all public and government-aided Secondary Schools	280,332,376
		4800D10250	Girls Education promoted	10,164,803
			4800D1025001 Promote Girls education through provision of hygien materials	10,164,803
		4800D10251	Hygiene and environment protection in secondary schools Strengthen	8,016,700
			4800D1025101 Strengthen Hygiene and environment protection in secondary schools	8,016,700
		D103 Tertiary And Non-Formal Education		1,757,205,041



2024/2025 - ANNEX II-B: RECURRENT BUDGET BY FUNDING TYPE

Prog	SProg	Output	Activity	2024/2025
		4800D10334	TVET Trainers Salaries, Statutory Contributions and other fringe benefits are paid regularly	1,280,126,051
			4800D1033401 Payment of TSS Teacher's Salaries, Statutory Contributions and other benefits on monthly basis	1,280,126,051
		4800D10335	Incentives for Instructors provided	7,115,550
			4800D1033501 Provision of incentives to trainers /instructors	7,115,550
		4800D10336	Adult Literacy Centers Materials provided	4,366,582
			4800D1033601 Provision of equipments (Teaching materials) to alphabetical centers	4,366,582
		4800D10337	Capitation Grant for all TVET schools are paid regularly	201,041,813
			4800D1033701 Payment of Capitation Grant for all TSS schools upon requests	201,041,813
		4800D10338	School feeding provided to all TSS Schools	42,892,081
			4800D1033801 Providing School Feeding to all TSS Schools	42,892,081
		4800D10339	TSS schools provided with training consumables	216,551,547
			4800D1033901 Provision of training consumables to TSS Schools	216,551,547
		4800D10340	Adult supported with education training.	4,111,417
			4800D1034001 Education training to adult and provision of certificates	4,111,417
		4800D10341	Adult trained provided with printing certificates	1,000,000
			4800D1034101 Education training to adult and provision of certificates	1,000,000
				1,114,729,354
		D104	Pre-Primary Education	
		4800D10401	Capitation Grant for all public and government-aided pre-primary schools are paid regularly	44,419,163
			4800D1040102 Payment of Capitation Grant for all public and government-aided pre-primary schools upon	44,419,163
		4800D10402	Chalks for all public and government-aided pre-primary schools are purchased upon requests.	6,526,909
			4800D1040201 Purchase of Chalks for all public and government-aided pre-primary schools upon requests.	6,526,909
		4800D10403	School feeding provided to all public and government-aided pre-Primary Schools.	437,411,163
			4800D1040301 Providing School Feeding to all public and government-aided pre- Primary Schools.	437,411,163
		4800D10404	Early Childhood Education/ECE Supported	13,948,046
			4800D1040401 Support to Early Childhood Education/ECE	13,948,046
		4800D10405	Teacher's Salaries, Statutory Contributions and other fringe benefits are paid regularly	612,424,073
			4800D1040501 Payment of salaries to teachers of secondary schools	0
			4800D1040502 Payment of salaries to teachers of Pre- primary schools	612,424,073
				12,478,103,951
		D105	Primary Education	
		4800D10501	Teacher's Salaries, Statutory Contributions and other fringe benefits are paid regularly	9,360,333,837
			4800D1050101 Payment of Teacher's Salaries, Statutory Contributions and other fringe benefits on monthly basis	9,360,333,837
		4800D10502	National (P6) exams supervised	27,715,871
			4800D1050201 Supervise National P6 exams	27,715,871
		4800D10503	Capitation Grant for all public and government-aided primary schools are paid regularly	511,130,407
			4800D1050301 Payment of Capitation Grant for all public and government-aided primary schools upon	511,130,407
		4800D10504	Chalks for all public and government-aided primary schools are purchased upon requests.	25,622,964
			4800D1050401 Purchase of Chalks for all public and government-aided primary schools upon requests.	25,622,964
		4800D10505	School feeding provided to all public and government-aided Primary Schools	2,496,900,126
			4800D1050501 Providing School Feeding to all public and government-aided Primary Schools.	2,349,337,560
			4800D1050502 Payment of Arrears on School Feeding program (all levels)	147,562,566
		4800D10506	School materials transported	1,201,125
			4800D1050601 Facilitate Transportation of school Materials	1,201,125
		4800D10507	Monitoring and Evaluation of schools conducted.	6,124,701
			4800D1050701 Conduct Monitoring and Evaluation of schools	6,124,701
			4800D1050702 Organize and conduct education meetings	0
		4800D10508	Education data collection and entry Facilitated	1,810,051
			4800D1050801 Facilitate education data collection and entry	1,810,051
		4800D10509	Teacher's day celebration supported	3,000,000
			4800D1050901 Facilitate Teacher's day celebration	3,000,000
		4800D10511	HGSF implemented & monitored	42,264,869
			4800D1051101 Payment of Salary and other facilitation to HGSF Project District Coordinator	31,116,845



2024/2025 - ANNEX II-3: RECURRENT BUDGET BY FUNDING TYPE

Prog	SProg.	Output	Activity	2024/2025
			4800D1051102 Contribution to JADF activities	300,000
			4800D1051103 Conduct School Feeding Workshop at District Level	4,250,000
			4800D1051104 Conduct HGSP Quarterly Coordination and Reflection workshop at district level	6,998,024
				2,905,155,384
D2	Health			2,480,007,095
		D201	Health Staff Management	2,364,226,955
			4800D20129 Health professionals remunerated and retained	2,364,226,955
			4800D2012901 Payment of Health Worker's Salaries, Statutory Contributions and other fringe benefits on monthly basis	38,418,633
			4800D20153 Performance incentives to CHWs Provided	38,418,633
			4800D2015301 Provide CHWs Performance incentives	57,361,507
			4800D20154 Monthly Lump Sum allowances for DG of District Hospitals are paid regularly	57,361,507
			4800D2015401 Payment of monthly Lump Sum allowances for DG of District Hospitals regularly	4,618,834
		D202	Health Infrastructure, Equipment And Goods	4,618,834
			4800D20295 Hospitals financially supported for infrastructure maintenance	4,618,834
			4800D2029501 Provide financial support to District Hospital for infrastructure maintenance	4,618,834
		D203	Disease Control	440,529,455
			4800D20373 Coverage of Community Based Health Insurance Scheme (CBHI) increased	0
			4800D2037303 Community mobilization on Community Based Health Insurance Scheme (CBHI)	0
			4800D203B1 SPRP Activities implemented	282,427,001
			4800D203B101 Support existing community ECD with food and Porridge	230,207,001
			4800D203B102 Facilitate Joint Supervision of ECDs ,data quality assessment on nutrition data and ECD focal point mission payment during monitoring and evaluation activities	15,000,000
			4800D203B103 Payment facilitation fees for District ECD Focal Point (Monthly Salary , Communication fees etc..)	18,998,408
			4800D203B104 Facilitate SPRP Coordination meeting with local leaders at all levels of District (District ,sector ,cell ,village) who participate in implementation of DPEM activities	15,221,592
			4800D203B105 Rewarding community innovatives in nutrition program competitions at sector level: UMURENGE UZIRA BWAKI	3,000,000
			4800D203B106 Facilitate Youth Volunteers for monitoring Household on how they use Nutrition commodities given by government for prevention or educate	0
			4800D203B2 TRANSPORT OF FBF SUPPORTED	2,218,707
			4800D203B201 Facilitate transport of FBF SHISHAKIBONDO from AIF to health centers	2,218,707
			4800D203B3 HYGIENE PROMOTED	23,794,447
			4800D203B301 Support Cleaning at district head office and other related public premises	16,399,447
			4800D203B302 Support to sectors in hygiene promotion (Gasaka Tare etc...)	7,395,000
			4800D203CY Sector Nutrition command post facilitated	122,893,000
			4800D203CY01 Provision of Incentive and communication for Sector Nutrition command post focal points	45,628,000
			4800D203CY02 Refreshment for monthly SNCP coordination meeting	22,440,000
			4800D203CY03 Facilitation of monthly follow up of NCP planned intervention and support the functionality of CPEM,VPPEM and CD	37,400,000
			4800D203CY04 Conduct Hehe n'igwiringira Campaign	17,000,000
			4800D203CY05 Printing monitoring and reporting tools	425,000
			4800D203CZ Fight against Marburg virus: activities coordinated	9,196,300
			4800D203CZ01 Payment support to close and fencing the identified caves in the District	9,196,300
		D03	Youth, Sport And Culture	175,662,245
		D301	Culture Promotion	2,529,080
			4800D30102 CULTURE VALUES AND NORMS ENHANCED	2,529,080
			4800D3010202 Organize and celebrate cultural days (Heroes day, Kwibohora, Umuganura)	2,529,080
		D302	Youth Protection And Promotion	14,649,666
			4800D30203 Inkomezambigo functioning strengthened	1,683,666
			4800D3020301 To Implement Inkomezambigo performance contracts (activities)	1,683,666
			4800D30214 Youth are mobilized for mindset and attitude change through connectseries events	1,052,667
			4800D3021406 Mobilize Youth for mindset and attitude change through connectseries events	1,052,667
			4800D30216 NATIONAL YOUTH COUNCIL FACILITATED	5,080,000
			4800D3021601 Provide facilitation to NYC members during meetings	5,080,000
			4800D30218 Youth mobilized and supported to improve entrepreneurship and access to finance capabilities	4,000,000
			4800D3021808 mobilize and support youth to improve entrepreneurship and access to finance capabilities	4,000,000
			4800D30219 Employment Job Desk in all YFCs operationalized	1,500,000



2024/2025 - ANNEX II-S: RECURRENT BUDGET BY FUNDING TYPE

Prog	SProg	Output	Activity	2024/2025
			4800D3021902 Provide other services such as career guidance, self employment (saving cultur, Financial Literacy, etc) and job matching	1,500,000
			4800D30223 Cultural and Creative Industries (CCI) 's business and jobs creation increased	1,333,333
			4800D3022301 Increasing Cultural and Creative Industries (CCI) 's business and jobs creation	1,333,333
			D303 Sports and Leisure	158,483,499
			4800D30307 Sports activities are coordinated at the district level	3,000,000
			4800D3030701 Coordination of Sports activities at district level	3,000,000
			4800D30308 Amagaju FC & Other entertainment Initiatives supported	155,483,499
			4800D3030801 Support to Amagaju FC	155,483,499
			D4 Private Sector Development	8,040,000
			D401 Business Support	8,040,000
			4800D40144 Start-up MSMEs supported to access finance through Kera Wigire Centers and BDA	1,750,000
			4800D4014401 Coach Start up MSMEs to develop bankable projects by Business Development Advisors using vouchers	1,750,000
			4800D40154 Access to Finance Forum facilitated	0
			4800D4015401 Organize and facilitate access to Finance Forum meetings	0
			4800D4015402 Organize Public Private Dialogue	0
			4800D40160 VUP financial services recovery well coordinated	4,250,000
			4800D4016001 Provide facilities for financial services recovery	4,250,000
			4800D40161 Contribution to Provincial exhibition provided	2,040,000
			4800D4016101 Payment of charges related to Exhibition at Provincial level	2,040,000
			D5 Agriculture	0
			D501 Sustainable Crop Production	0
			4800D50163 Monitoring of export cash crop activities facilitated	0
			4800D5016301 Facilitation of export cash crop activities through purchasing Molo to be reimbursed	0
			D6 Environment And Natural Resources	25,981,860
			D601 Forestry Resources Management	25,981,860
			4800D60115 Forest Extensionists paid	25,981,860
			4800D6011501 Remuneration of Forest Extensionists	25,981,860
			D8 Housing, Urban Development And Land Management	6,946,065
			D803 Land Use Planning and Management	6,946,065
			4800D80301 Expropriation cost paid	4,376,065
			4800D8030101 Payment for expropriation cost	4,376,065
			4800D80302 Land registred	2,570,000
			4800D8030201 Registration of land In NYAMAGABE District	2,570,000
				28,253,065,226

REPUBLIKA Y'U RWANDA

**INAMA NJYANAMA
AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA**

=====

**ISESENGURA RYAKOZWE KA KOMISIYO Y'IMIYOBORERE MYIZA Y'INAMA
NJYANAMA Y'AKARERE KA NYAMAGABE KU KIBAZO CYA BWANA
KANYAMARERE Janvier YASHYIKIRIJE INAMA NJYANAMA Y'AKARERE KA
NYAMAGABE**

I. IMITERERE Y'IKIBAZO CYA KANYAMARERE Janvier

Ku wa 7 Ukwakira 2024, Bwana KANYAMARERE Janvier yandikiye Madamu Perezida w'Inama Njyanama y'Akarere ka NYAMAGABE amusaba gusubizwa isambu y'umuryango wa KABANGO iri i Nyamagabe.

Asobanura mu ibaruwa ye ko asaba gusubizwa isambu No 63 y'Umuryango wa KABANGO, iherereye Uwabashanga, Akagali ka GATARE, Umurenge wa GATARE, Akarere ka NYAMAGABE. Akavuga ko iyo sambu yaragijwe Ubuyobozi bwa Segiteri Gikungu bwari buhagarariwe na Conseiller Stanislas NKESHIYAREMYE tariki ya 17/01/2005, abisabwe n'Ubuyobozi bw'Akarere ka MUSHUBI muri icyo gihe.

Akomeza avuga ko iyo sambu yari yarahawe ababyeyi be KABANGO na NYIRAGATOZO nk'ingurane y'isambu bari bafite muri Gishwati nyuma yo kwimurwa hamwe n'abandi kubera ikibazo cy'isuri cyari cyibasiye icyo gice mu mwaka wa 2001.

Bwana KANYAMARERE Janvier akomeza asobanura mu ibaruwa ye ko impamvu y'iragizwa ry'iyi sambu ari uko ababyeyi be bombi bapfiriye mu mpanuka y'ubwato mu Kiyaga cya KIVU ku wa 6/10/2001, kuko we yari afite imyaka 9 abandi bavandimwe be (bashiki be) nta n'umwe urageza ku myaka 15. Nyuma y'imyaka ine, ku wa 17/01/2005, KANYAMARERE avuga ko yagiranye amasezerano n'uhagarariye urwego rw'Ubutegetsu ari we Conseiller NKESHIYAREMYE Stanislas wayoboraga Umurenge wa GIKUNGU, ayo masezerano akaba yari agamije kuyisigarana, akazayisubizwa igihe cyose azagarukira.

Asoza asaba ko yarenganurwa kuko ubwo yagarukaga kureba isambu yasize aragije NKESHIYAREMYE, yasanze atakiri mu rugo, ndetse ko isambu yasigiwe

itakiri mu maboko ye, ko yayambuwe n'Ubuyobozi bw'Umurenge wa GATARE wayatse uwo bashakanye nyuma y'ifungwa rye, bityo agasaba ko yarenganurwa agasubizwa isambu basigiwe n'ababyeyi be.

Ku wa 27 Ukuboza 2024, Inama isanzwe y'Inama Njyanama y'Akarere ka NYAMAGABE, yasabye Komisiyo y'Imiyoborere Myiza gusuzuma imiterere y'icyo kibazo no kugikorera isesengura, bityo ikazageza raporo yacyo ku Nama Njyanama ikagifataho umwanzuro.

II. AMAVU N'AMAVUKO Y'UBUTAKA BWATUJWEHO ABATURAGE BAVUYE MU BICE BY'ISHYAMBA RYA GISHWATI

Ubutaka bwatujweho abaturage mu Mirenge ya GATARE na BURUHUKIRO, bwabanje kuba ari inzuri z'Umushinga wa *Crête Zaïre Nil/ Crête Congo Nil*, nyuma ya Genocide yakorewe Abatutsi mu 1994 buza kujya mu maboko ya Leta. Hagendewe kuri gahunda ya Leta yo kwimakaza imibereho myiza y'abaturage, mu mwaka wa 2001, kubera isuri yibasiraga abaturage batuye mu misozi y'ishyamba cyimeza rya Gishwati, Leta yafashe umwanzuro wo kwimura abo abaturage, bamwe batuzwa mu Murenge wa GATARE na BURUHUKIRO y'Akarere ka NYAMAGABE abandi bajyanwa mu bindi bice by'Igihugu. Abaturage batujwe bahabwaga ubutaka ndetse n'amazu yo guturamo, ariko babihabwa nk'intizo ku butaka bwa Leta, kuko nta byangombwa by'umutungo byatangwaga kuri ubwo butaka.

Abaturage batujwe mu buryo bumaze kuvugwa, hari abageze mu Murenge wa GATARE na BURUHUKIRO barahashima ndetse baguma mu butaka bahawe bakaba bahatuye kugeza n'ubu. Hari abandi batishimiye imiterere n'imibereho y'igice batujwemo bamwe basiga ubutaka bahawe barigendera, abandi babugurisha n'abo basanze mu Murenge wa GATARE n'abayikikije. Mu bikorwa byo kugurisha ayo masambu n'abayahawe, hari abakoreshaga uburyo bwo kuragiza, gutiza,...kuko bari bazi ko bitemewe kugurisha ubutaka bwa Leta¹.

Inama Njyanama y'Akarere ka NYAMAGABE, yaje gufata umwanzuro mu nama yayo isanzwe yo ku wa 25 Werurwe 2007, ko uretse abaturage bahawe ubutaka n'amazu bavuye muri Gishwati bakibutuyemo, abaturage baguze, batijwe, basigiwe cyangwa babutunze mu bundi buryo batahawemo ubwo butaka na Leta babwamburwa² bugahabwa abaturage bugaterwaho icyayi hagendewe ku mabwiriza yashyizweho.

Mu mwaka wa 2012, ubwo Nyakubahwa Perezida wa Repubulika y'u Rwanda, Paul KAGAME yasuraga Akarere ka NYAMAGABE, yatanze umurongo ko

¹ Reba ikusanyamakuru ryakozwe na Komisiyo y'Imiyoborere Myiza y'Inama Njyanama y'Akarere ka NYAMAGABE ku wa 14 Mutarama 2025 no ku wa 24 Mutarama 2025, mu buhamya n'inwandiko zasesenguwe.

² Murabona Ibyemezo by'Inama Isanzwe y'Inama Njyanama y'Akarere ka NYAMAGABE yo ku wa 25 Werurwe 2007, umwanzuro wa mbere w'ingingo ya III.

abahawe ubutaka bwahoze ari ubwa Leta mu nzira no mu buryo bwemewe, babuhererwa ibyangombwa by'ubutaka kuko nta byo bagiraga, ari naho ababutunze kugeza ubu bakomora uburenganzira bidasubirwaho ku butaka, bityo bagenda babuhererekanya kugeza ubu.

III. IBYEREKEYE INYANDIKO N'UBUHAMYA BYAKIRIWE NA KOMISIYO Y'IMIYOBORERE MYIZA

A. Inyandiko Komisiyo yifashishije

Abajyanama bagize Komisiyo y'Imiyoborere Myiza y'Inama Njyanama y'Akarere ka NYAMAGABE, yasuzumye ibikubiye mu byemezo by'Inama Isanzwe y'Inama Njyanama y'Akarere ka NYAMAGABE yo ku wa 25 Werurwe 2007, mu mwanzuro wayo wa mbere w'ingingo ya III yerekeranye no gusuzuma raporo ku kibazo cy'amazu yubakiwe abatujwe mu Mirenge ya GATARE na BURUHUKIRO bavuye muri Gishwati, maze hemezwa ko ***“Abagurishije n'abaguze amazu, amasambu cyangwa inka bahawe, bazabyamburwa bihabwe abandi, bo bihombere”***.

B. Ubuhamya bwakiriwe

Mu rwego rwo gukusanya amakuru akenewe mu gusesengura ikibazo cya Bwana KANYAMARERE Janvier, Abajyanama bagize Komisiyo y'Imiyoborere Myiza y'Inama Njyanama y'Akarere ka NYAMAGABE, ku wa 14 Mutarama 2025 bajiyeye mu Murenge wa GATARE bakirwa n'Ubuyobozi bw'Umurenge, maze bagirana ibiganiro n'abaturage bafite amakuru ku mateka y'ubutaka bwatujweho abaturage bavuye muri GISHWATI by'umwihariko abafite amakuru ku butaka bwari bwarahawe umuryango wa KABANGO ndetse na bamwe mu babutuyemo kugeza ubu.

Abaturage bakiriwe na Komisiyo ni aba bakurikira:

1. NIBOBAZI Etienne
2. NYIRAREMBO Immaculee
3. MUTUYIMANA Emmanuel
4. HABANABAKIZE Jean Baptiste
5. RUZINDANA Marc
6. MUSABYIMANA Innocent
7. TURAHAGAZE Daniel
8. AHISHAKIYE Laurent
9. MUKASHYAKA Anysie
10. NSANGANIRA Emmanuel
11. NKURIKIYIMANA Emmanuel

Ku itariki ya 24 Mutarama 2025, Abajyanama bagize Komisiyo y'Imiyoborere Myiza y'Inama Njyanama y'Akarere ka NYAMAGABE, bongeye guterana kugira ngo bumve ubuhamya bwa BAYINGANA Come wigeze kuba Agronome mu Murenge wa GATARE, NKUNZI RUGABIRA Celestin wahoze ari Umunyamabanga Nshingwabikorwa w'Umurenge wa GATARE (2011-2015) ndetse bakira na Bwana KANYAMARERE Janvier hamwe na Bwana NTAMUHANGA NINGI Emmanuel (uvuga ko ari mubyara wa KANYAMARERE Janvier) wamwunganiye mu gusobanurira Komisiyo imiterere y'ikibazo ndetse no gutanga umucyo ku kibazo abagize Komisiyo babajije.

Ubuhamya bwakiriwe n'abagize Komisiyo, buhuriza ku kintu cy'uko ubutaka bwa Leta bwatujweho abaturage bavuye muri GISHWATI, ko uretse ababuhawe muri ubwo buryo bagakomeza kubuturaho no kububya umusaruro, naho abandi baturage babuguze, babutijwe, baburagijwe cyangwa se babusigiwe n'ababuhawe babwambuwe kuko bitari byemewe, buhabwa abandi batoranyijwe ari naho ubutaka bwa KABANGO bwagendeye.

IV. ISESENGURA RYAKOZWE KA KOMISIYO KU KIBAZO CYA BWANA KANYAMARERE Janvier

Komisiyo y'Imiyoborere Myiza y'Inama Njyanama y'Akarere ka NYAMAGABE, yasesenguye ingingo zinyuranye zikubiye mu ibaruwa ya Bwana KANYAMARERE Janvier yifashishije inyandiko ndetse n'imvugo z'ababajijwe na Komisiyo.

1. Ibyerekeranye no kuba ubutaka bw'umuryango wa KABANGO bwararagijwe Conseiller NKESHIYAREMYE Stanislas nyuma y'uko KABANGO n'umugore we NYIRAGATOZO baguye mu bwato mu Kiyaga cya KIVU bisabwe n'Ubuyobozi bw'icyahoze ari Akarere ka MUSHUBI

Iyi ngingo ishingiyeye ku kuba Bwana KANYAMARERE Janvier avuga ko nyuma y'uko ababyeyi be bitabye Imana, Ubuyobozi bw'icyahoze ari Akarere ka MUSHUBI, ku wa 17/01/2005, bwayiragije NKESHIYAREMYE Stanislas wari Konseye wa Segiteri GIKUNGU. Komisiyo yasanze ibi atari ukuri imaze gusesengura ibi bikurikira:

- ❖ Kuba ibaruwa ya NKESHIYAREMYE yandikiye Umunyamabanga Nshingwabikorwa w'Umurenge wa GATARE ku wa 16/09/2023 akayinyuza ku Buyobozi bw'Igororero rya NYAMAGABE, avuga ko ajya kuragira iyo sambu yabisabwe n'Ubuyobozi bw'Akarere ka MUSHUBI.
- ❖ Ubuhamya bwa NYIRAREMBO Immaculee (Uwashakanye na NKESHIYAREMYE) agaragaza ko amasezerano yo gusigarana isambu yabaye hagati ya KABANGO na NKESHIYAREMYE.
- ❖ Mu ibaruwa ya Bwana KANYAMARERE avuga ko ariwe wagiranye amasezerano yo kuragiza isambu NKESHIYAREMYE ku wa 17/01/2005

ndetse nk'uko bigaragazwa n'inyandiko yo ku itariki yavuzwe hejuru ko asigiye NKESHIYAREMYE isambu yahawe.

- ❖ Kuba Bwana KANYAMARERE Janvier yarabwiye Komisiyo ko atazi niba hari amabwiriza yanditse mu gihe Ubuyobozi bw'icyahoze ari Akarere ka MUSHUBI bwaragizaga isambu ya KABANGO uwari Conseiller NKESHIYAREMYE.

Komisiyo yasanze inyandiko yo ku wa 17/01/2005 nta gaciro yahabwa kuko yakozwe n'utari ubifitiye ububasha kuko KANYAMARERE Janvier yari afite imyaka 13³, byongeye ikorwa ku mutungo wa Leta n'abatabifitiye ububasha.

Kuba NKESHIYAREMYE Stanislas avuga ko isambu yambuwe umugore we nyuma y'uko afunzwe, ntibyahabwa ishingiro kuko Leta itari kuyimwambura mu gihe yari kuba yaramuhaye uburenganzira bwo kuyiragira, byongeye akaba nta gihamya yagaragaje ko ubwo burenganzira yabuhawe na Leta/Akarere ka MUSHUBI. Ibi bigaragaza ko iyi sambu yayikororagamo muri bwa buryo bwavuzwe haruguru bw'amasambu yasizwe n'abayahawe, bityo nawe akaza kuyamburwa kimwe n'abandi baturage bayambuwe⁴ hashingiwe ku mwanzuro w'Inama Njyanama y'Akarere ka NYAMAGABE yagarutsweho.

Ibi byasesenguwe haruguru, byagaragariye Komisiyo ko harimo ukwivuguruza mu nyandiko no mu buhamya bya Bwana KANYAMARERE kuko ubwo yabazwa na Komisiyo niba kuva ababyeyi be bitaba Imana, yaba yarongeye kugaruka mu Murenge wa GATARE, agasubiza ko atigeze ahagaruka⁵, nyamara mu ibaruwa ye avuga ko yagarutse kuragiza isambu afite imyaka 13 ku wa 17/01/2005. Ni nako kandi NYIRAREMBO Immaculée (umugore wa NKESHIYAREMYE Stanislas) abivuga mu buhamya bwe ko *"kuva mu mwaka wa 2001 KABANGO yitaba Imana, yongeye kubona KANYAMARERE Janvier mu mwaka wa 2023"*⁶.

2. Ibyerekeye uburenganzira ku butaka bwa Leta bwatanzwe mu Mirenge ya GATARE ndetse na BURUHUKIRO

Nk'uko byagarutsweho mu bika bibanza hagendewe ku nyandiko zasesenguwe na Komisiyo ndetse n'imvugo z'abatangabuhamya, mu mwaka wa 2001 nibwo Leta yatuje abaturage bavuye muri GISHWATI, ibatuzza mu Mirenge ya GATARE ndetse na BURUHUKIRO. Ubwo butaka bwa Leta batujweho, bwari bufite amategeko n'amabwiriza abugenga, kuko nta muntu wari wemerewe kubugurisha, ari yo mpamvu hari uburyo bwajyiye bukoreshwa n'ababuhawe babwegurira abaturage baje basanga muri iyo mirenge (gutiza, kuragiza, gusigira,...).

³ Murabona icyemezo cy'amavuko cyo ku wa 10/10/2024, kigaragaza ko KANYAMARERE Janvier ufite indangamuntu No 1199180197873011, yavutse ku wa 03/05/1991.

⁴ Reba ubuhamya bwa: Bwana BAYINGANA Come, urupapuro rwa 4-5, Bwana NIBOBAZI Etienne, urupapuro rwa 2, Bwana HABANABAKIZE Jean Baptiste, urupapuro rwa 2.

⁵ Reba inyandikomvugo ya KANYAMARERE Janvier, igisubizo cy'ikibazo cya 3, urupapuro rwa 2.

⁶ Reba ubuhamya bwa NYIRAREMBO Immaculee, urupapuro rwa 2.

Mu mwaka wa 2007, uretse ababuhawe bakemera gutura muri ubwo butaka⁷, abandi babutaye, babugurishije, babutije, baburagije,...babwambuwe hashyirwa mu bikorwa icyemezo cy'Inama Isanzwe y'Inama Njyanama y'Akarere ka NYAMAGABE yo ku wa 25 Werurwe 2007, mu mwanzuro wayo wa mbere w'ingingo ya III yerekeranye no gusuzuma raporo ku kibazo cy'amazu yubakiye abatujwe mu Mirenge ya GATARE na BURUHUKIRO bavuye muri Gishwati, maze hemezwa ko **“Abagurishije n'abaguze amazu, amasambu cyangwa inka bahawe, bazabyamburwa bihabwe abandi, bo bihombere”**. Bivuze ko ari nabwo NKESHIYAREMYE wakoreraga muri iyi sambu yayambuwe kimwe n'abandi baturage bose bari batunze ayo masambu batarayahawe nk'abavuye GISHWATI.

Komisiyo niho yahereye ibaza KANYAMARERE Janvier impamvu atabaruje ubutaka igihe ibarura ry'ubutaka ryakorwaga niba yari azi neza ko koko afite uburenganzira ku butaka bwahawe ababyeyi be, asubiza ko yari arwaye, abajijwe impamvu bashiki be batabikoze agasubiza ko bari bakiri bato. (**Reba inyandikomvugo ya KANYAMARERE Janvier igisubizo cya 6 n'icya 7, urupapuro rwa 3**). Nyamara mu ibaruwa ye yo ku wa 07/10/2024 yandikiye Madame Perezida w'Inama Njyanama y'Akarere ka NYAMAGABE, agaragaza ko bashiki be ari bo bakuru. Izi mvugo Komisiyo isanga atari ukuri kuko igikorwa cy'ibarura ry'ubutaka kitakozwe umunsi umwe, byongeye, akaba atagaragaza icyabujije abavandimwe be bandi kubikurikirana.

Ayo masambu yaje guhabwa abaturage mu byiciro binyuranye, baje kuyatunga kugera mu mwaka wa 2012, ubwo Nyakubahwa Perezida wa Repubulika y'u Rwanda atangiye umurongo ko abahawe ubutaka mu Mirenge yavuzwe bahabwa ibyangombwa kuko ntabwo bagiraga.

Komisiyo isanga abaturage bakoreraga cyangwa batuye mu isambu yari yarahawe KABANGO, baragiye bagaragaza ko bamwe bahawe na Leta, abandi bakagura n'abahahawe na Leta, bakagenda babuhererekanya bityo bityo mu bihe bitandukanye kugeza ubu⁸.

⁷ Reba ubuhamya bwa TURAHAHAZE Daniel, uwatujwe avuye GISHWATI.

⁸ Reba ubuhamya bwa bamwe mu babajijwe na Komisiyo batuye cyangwa bakoreraga mu isambu yari yarahawe KABANGO ari bo: AHISHAKIYE Laurent, MUKASHYAKA Anysie, NSANGANIRA Emmanuel na NKURIKIYIMANA Emmanuel, MUSABYIMANA Innocent, Umushumba wa ADEPR Paroisse ya GATOVU.

V. UKO KOMISIYO Y'IMIYOBORERE MYIZA IBIBONA

Komisiyo y'Imiyoborere Myiza y'Inama Njyanama y'Akarere ka NYAMAGABE ishingiyeye ku isesengura yakoze, itanze imyanzuro ikurikira:

1. **Ubusabe bwa Bwana KANYAMARERE Janvier nta shingiro bufite;**
2. **Komisiyo y'Imiyoborere Myiza y'Inama Njyanama y'Akarere ka NYAMAGABE isanga umuryango wa KABANGO waratakaje uburenganzira ku butaka mu buryo no mu nzira byasobanuwe nk'uko n'abandi babutaye bugafatwaho umwanzuro rusange.**

Isesengura ndetse n'imyanzuro ku kibazo Komisiyo y'Imiyoborere Myiza y'Inama Njyanama y'Akarere ka NYAMAGABE yashyikirijwe n'Inama Njyanama y'Akarere ka NYAMAGABE, byakozwe kandi byemezwa n'Abajyanama bose bagize Komisiyo bari ku mugereka.

Bikorewe i Nyamagabe, ku wa 19 Gashyantare 2025.

ABAGIZE KOMISIYO BASUZUMYE IKIBAZO:

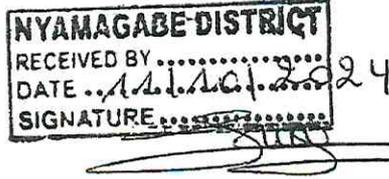
1. **MUNYEMANA GATSIMBANYI Pascal**
2. **KAMBAYIRE Felicite**
3. **NIYOMWUNGERI Hildebrand**
4. **UWIMANA Abraham**
5. **NYIRANTAGORAMA Marie Therese**

IBYIFASHISHIJE NA KOMISIYO**I. Inyandiko**

1. Inyandikomvugo y'Inama Isanzwe y'Inama Njyanama y'Akarere ka NYAMAGABE yo ku wa 25 Werurwe 2007;
2. Ibaruwa ya bwana KANYAMARERE Janvier yo ku wa 7 Ukwakira 2024;
3. icyemezo cy'amavuko cyo ku wa 10/10/2024, kigaragaza ko KANYAMARERE Janvier yavutse ku wa 03/05/1991;
4. Ibaruwa ya NKESHIYAREMYE yandikiye Umunyamabanga Nshingwabikorwa w'Umurenge wa GATARE ku wa 16/09/2023;
5. Inyandiko yo ku wa 17/01/2005.

II. Ubuhamya

1. BAYINGANA Come
2. KANYAMARERE Janvier
3. NTAMUHANGA NINGI Emmanuel
4. NKUNZI RUGABIRA Celestin
5. NIBOBAZI Etienne
6. NYIRAREMBO Immaculée
7. MUTUYIMANA Emmanuel
8. HABANABAKIZE Jean Baptiste
9. RUZINDANA Marc
10. MUSABYIMANA Innocent
11. TURAHAGAZE Daniel
12. AHISHAKIYE Laurent
13. MUKASHYAKA Anysie
14. NSANGANIRA Emmanuel
15. NKURIKIYIMANA Emmanuel



Kanyamarere Janvier

Rubavu, ku wa 7 Ukwakira 2024

Tel: 0737087997

Akagari: Mirindi

Umurenge: Mudende

Akarere: Rubavu

Intara y'Iburengerazuba

Mayor
OSC
Good Gov

Madamu Perezidante w'Inama Njyanama y'Akarere
ka Nyamagabe,

Impamvu Gusaba gusubizwa isambu y'Umuryango wa

KABANGO I Nyamagabe

Madamu,

Mbandikiye iyi baruwa, mbasaba ko twasubizwa isambu No 63 y'Umuryango wa KABANGO iherereye k'Uwabashanga mu Kagari ka Gatara, Umurenge wa Gatara, Akarere ka Nyamagabe mubereye Umukuru w'Inama Njyanama. Iyi sambu yaragijwe Ubuyobozi bwa Segiteri Gikungu, bwari buhagarariwe na Conseiller Stanislas Nsengiyaremye, tariki 17/01/2005 abisabwe n'Ubuyobozi bw'Akarere ka Mushubi muri icyo gihe.

Madamu Perezidante, iyi sambu No 63 y'ahahoze mu Kagari ka Rwamakara, Umurenge wa Gikungu, ubu habaye mu Murenge wa Gatara, Akarere ka Nyamagabe, yahawe ababyeyi bacu Kabango na Nyiragatozo (hamwe banditse Nyiragatozo) ni INGURANE y'isambu yo muri Gishwati mu Ntara y'Iburengerazuba bahawe nyuma yo kwimurwa hamwe n'abandi mu mwaka wa 2001, kubera isuri yo muri iriya misozi ya Gishwati ubwo Leta yafataga icyemezo cyo kwimurira abari bahatuye mu zahoze ari Perezidante ya Gikongoro na Kibuye.

Kuragizwa iyi sambu k'urwego rwa Leta, ni nyuma y'urupfu rw'ababyeyi bacu bombi baguye mu mpanuka y'ubwato, yabaye tariki 6 Ukwakira 2001 mu Kiyaga cya Kivu. icyo gihe nari mu kigero cy' imyaka 9 y na bashiki banjye babiri, Umukuru atarageza kuri 15.

Nyuma y'imyaka hafi ine, ku itariki 17/01/2005, nnyewe Kanyamarere Janvier nagiranye amasezerano n'uwari uhagarariye urwego rw'ubutegetsi Conseiller Nkeshiyaremye Stanislas wayoboraga Umurenge wa Gikungu iyo sambu yari iherereyemo (ubu ni Umurenge wa Gatara); ayo masezerano yari ukuyisigarana

,abisabwe n'Ubuyobozi bw'Akarere ka Mushubi (muri icyo gihe) nk'uko amasezerano yo kuri iriya tariki yanditswe haruguru abigaragaza,nkayisubizwa igihe cyose mpagereye.Ubu busigire bwabaye kuko twari dusigaye turi imfubyi z'ababyeyi bombi tukiri bato twese,twasubiye kurerwa mu miryango yacu mu Karere ka Rubavu,Intara y'Iburengerazuba.

Buriya busigire no gusubirana uburenganzira bwacu bwashimangiwe n'ibaruwa ye (Nkeshiyaremye) yo ku wa 16/9/2023 (mubona ku mugereka) aho ari mu Igororero rya Nyamagabe,Akarere ka Nyamagabe kuva tariki 27/5/2008 kubera icyaha cya Jenocide yakorewe Abatutsi mu 1994 nk'uko bigaragara mu nyandiko ye n'icyemezo cy'Igororero kiyiherekeje.

Madamu Perezidante,murabyisomera muri ayo masezerano yo mu mwaka wa 2005 (aherekereje iyi baruwa) ko yagombaga kumfasha kwiga,igihe cyose mpagere akayinsubiza " Ntagomba kugira uwo yatira iyo sambu uretse kuyihingira ubwe , nkazaza anyereka isambu yanjye ."

Nyuma y'uko ngarutse kuyireba umwaka ushize ,nasanze atakiri mu rugo iwe nk'uko bigaragara haruguru bityo n'isambu itakiri mu maboko ye ariko angaragariza ko iri mu maboko y' urwego rw'Umurenge nk'uko mubisanga mu ibaruwa yandikiye Umunyamabanga Nshingwabikorwa w'Umurenge wa Gatara,agaragaza ko akimara gufungwa (nyuma y'imyaka itatu ayiragijwe),Umurenge wa Gatara wayambuye uwo bashakanye wari usigaye mu rugo " bamubwira ko bazayihira ba nyirayo baje ."

Madamu Perezidante,nk'uko Akarere gafite ubuzima gatozi kandi bufite imicungire y'imitungo itimukanwa (amasambu arimo) mu nshingano zako,ndabasaba kubasaba nk'Ukuriye Inama Njyanama,Urwego rukuru mu Karere,kudufasha gusubirana isambu ababyeyi badusigiye nk'uko tubifitiye uburenganzira kandi n'uwo musigire asoza ibaruwa ye agira ati" Ndabona umwana yahabwa isambu ye akabona ikimutungana nk'abandi

Ku mugereka w'iyi baruwa hari inyandiko ziyiherekeje:

-Amasezerano y'ubusigire bw'isambu

-Ibaruwa ya Nkeshiyaremye mu Igororero rya Nyamagabe

-Icyemezo cy'Igororero rya Nyamagabe

-Icyemezo cy'amavuko nk'umwana w'umuhungu uhagarariye abana b'Umuryango wa KABANGO na NYIRAGATOZO.

Ndabashimiye Madamu Perezidante.

KANYAMARERE Janvier 

Bimenyeshejwe :

-Minisitiri w'Ubutegetsi bw'Igihugu

Kigali

-Umuvunyi Mukuru

Kigali

-Guverineri w'Intara y'Amajyepfo

Nvanza

-Umuyobozi w'Akarere ka Nyamagabe

Nyamagabe

-Nkeshiyaremye Stanislas

Igororero rya Nyamagabe

Nyamagabe

-Umufasha wa Nkeshiyaremye Stanislas, Nyirarurembo Imakulata

Gatari

RWANDA CORRECTIONAL SERVICE

NYAMAGABE CORRECTIONAL FACILITY
Email: cf.nyamagabe@rcs.gov.rw

HISHYUWE 2600 FRWS

FORM IHEREKEZA INYANDIKO Y'UMUNTU UFUNZWE WANDIKIYE INZEGO ZITANDUKANYE

S/N	IMYIRONDORO Y'UMUNTU UFUNZWE/UMUGORORWA	IMPAMVU Y'IYANDIKWA RY'IBARUWA CYANGWA PROCURATION	ICYAHA	NO YA DOSIYE	IGIHANO
	NK/ESHYAREMYE Stanislas	Gutanga ibibabwirako ku ishuri ya KATANGA.	GENOCIDE	-	19 ans.

AMAZINA N'UMUKONO BY'UMUYOBOZI W'IGORORERO


Marie Grace N
SSP
Director of



NOTERI
MUKASEKURU Agathe Marie Michelle


Bibonywe kugira ngo hemezwe
umukono wa Bwana/Madamu
Marie Grace Nshyamba
Ushyizweho iruhande hano
Ku wa 25 SEP 2023



REPUBULIKA Y'U RWANDA
IBIRO BY'IRANGAMIMERERE

ICYEMEZO CY'AMAVUKO

Amazina: KANYAMARERE Janvier

Indangamuntu: 1199180197873011

Igitsina: Gabo

Itariki yavukiyeho: 03/05/1991

Aho yavukiye: Masisi, Repubulika iharanira Demokarasi ya Kongo (Congo-Kinshasa)

Se: Kabango

Nyina: Nyiragatozo

Cyatangiwe I: Mudende, Rubavu

Cyatanzwe kuwa: 10/10/2024

Cyatanzwe na

MURINDANGABO Eric

Umunyamabanga Nshingwabikorwa

Umurenge: Mudende



Sikana icyo code mu kugenzura

iyi nyandiko

CYANGWA

Ugenzure ku irembo

ukoresheje numero ya dosiye

B241010103944NFIQ

ICYITONDERWA: Kugirango hatabaho uburiganya, shakisha numero y'inyandiko ku rubuga irembo urebe neza niba icyo nyandiko ari nyayo nibere yo kuyikorera.

Inyandiko Yatangiwe ku irembo

14 Jan 2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI:..... MUTUYIMANA Emmanuel 

AMAZINA Y'ABABYEYI:..... NSANYURABAJE SIMON & NGANYIRENSE Viediane

IGIHE YAVUKIYE:..... 11.9.74

No Y'IRANGAMUNTU:..... 11.9.74.800.254.62.064

UMUDUGUDU:..... Gashasha

AKAGALI:..... Gatari

UMURENGE:..... Gatari

AKARERE:..... Nyamagabe

INTARA:..... Amajyepfo

ICYO AKORA:..... Agronomie w'Umurenge

TELEFONI:..... 0788829188

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO Y'IMIYOBORERE MYIZA

Nta mutanyuzi afite muri iki kibazo

Hari abaturage bahawe ubutaka na leta udatse mukababandikwaho, ariko hari abaturage ariko ubutaka buvanywe kuri leta.

Hari icyicaro 3:

Ubutaka muri muri icyi zone, hari abaturage binumwe muri Huye ~~isigaye~~ zone (ba nyakatsi) hari batuye muri muri ntuye muri 2007

- Hari abari banywe bishurati na Tanzania muri 2001

- Hari abandi bahawe ubutaka banywe mu nzu zari ziri mu manegaka.

- Icyicaro cya II: Ni abantu banywe ko bahawe ubutaka n'akomeye ^{ka mutanyuzi} ubutaka bwari inzuri za Oete NIL

14 Jan 2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI:..... *Kuzi indana mark*
AMAZINA Y'ABABYEYI:..... *GASTHWA GI JEAN wa N. BAGA RURA*
IGIHE YAVUKIYE:..... *11974* *des Cordis*
No Y'IRANGAMUNTU:..... *1197480030650021*
UMUDUGUDU:..... *GASTHWA*
AKAGALI:..... *GATARE*
UMURENGE:..... *GATARE*
AKARERE:..... *NYAMAGABE*
INTARA:..... *Sus*
ICYO AKORA:..... *Agrowome wa Koperative wa COFFEGABU*
TELEFONI:..... *0788323119*

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO
Y'IMIYOBORERE MYIZA

Umu butaka muari ubutaka kwa projet ya CRETE
COFFEGABU, ariko nyuma ya jenoside umu butaka
bwoye gubabwa abantu bari banywe GASTHWA, umu
ubaturage banywe haje kubanama baraburirirwa
ya bashubira aho baturutse. Nyuma akarere ka
mu sukubi kaje gufata umwanzuro wo gutanga
umu butaka buhabwa abaturage baje bashubira
ya gubingira icyayi.

~~Abaturutse TA~~
Banywe mu bashubirije aho baturutse banywe GASTHWA, ha
ababuririrwa ariko leta iza kububambura inga
ko bakuruzwe mu byo banywe ni amategeko
mu gihugu ubaturage bari baturutse TANZANI bapomwe
ya gutanga.

Abari barakuru icyayi utapo bigeze bamburwa ukwo
butaka, ariko ababungurira ibirayi banyemo.
Muri 2012, HE abo yamuye muri baruzaho ubutaka
bwo muri nzuri (Cite Congo nil) mu MWIGI.
Bwa butaka bwose ababuhawe babise babiniga
icyayi:

kwabwaga yarapuye ni uvanywe Tanzania ariko afite
amashyamba y'ubungu yababurizaga. ahabwaga
icyangombwa cy'ubutaka
mu buturaga banywe GISHURATI muri 2001, ariko
batigeze babungurisha cy'bariye ukwo butaka
bambiraye, ubutaka bababunguriranye nditse bafite
ni icyangombwa cy'ubutaka:

Abanyarwanda batabutse bava Tanzania, nabanywe
guturaga hano utabungurisha ubutaka baraburira
kodi bafite ibyangombwa by'ubutaka.

Ubutaka KANYAMAREKE Jamier asaba guhabwa
bwasubiraye nime niburundi butaka banywe bagenda
we ku mwanzuro w'Inyuma n'inyuma

Mu ibarura ry'ubutaka, ubutaka bababwaga akajye
barimo n'ubwo niburundi ariko butabwaga kubabwaga
amashyamba y'ubungu ariko kwanditseho ko ubutaka
ka ariko ishiriraho / deta (deta ibufatanyije niburundi
ze.

Iyo umuntu aje kwandikisha ubutaka afite
akajye kwanditseho / leta yuzuye Forum 30, komite
zi ubutaka zikuzuye amashyamba n'ubwo
ukwo butaka akikomora kuri leta (yarapuye ni
waguye niburundi ari Tanzania)

HABANA BAKIZE Jean Baptiste.

14 Jan 2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI: AHISHAKIYE Laurent
AMAZINA Y'ABABYEYI: Makuzo Patrice na Speliose N. NTATONDEREYE
IGIHE YAVUKIYE: RUSEKERA 2 MUSEBEYA - 0/1986
No Y'IRANGAMUNTU: 11986 80052 898095
UMUDUGUDU: RWANAKARA
AKAGALI: GATARE
UMURENGE: GATARE
AKARERE: NYAMAGABE
INTARA: AMAJYEPFO
ICYO AKORA: UMUHARI
TELEFONI: 0781262662

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO
Y'IMIYOBORERE MYIZA

ABATUNZE UBUKANA BUWARI UBWA KANYAMARERE
muri 2024

- Iye maguze n'umukeavu utwara Ntirya Venantie. Iya cyangombwa yari afite ariko yamburaga ko bafotoje akaba atazi niba icyangombwa cyarashatse. Andi makuru avuye ko icyangombwa byajyanwe muri BRD.
- Ntirya Venantie yari yakohawe muri 2008 mu cyicaro cy'abatishoboye.

14 Jan 2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI: NKURIKIYIMANA EMMANUEL
AMAZINA Y'ABABYEYI: NZABAGURIRIKI BERNARD & MPOREDOPE TASCASIE
IGIHE YAVUKIYE: 1984
No Y'IRANGAMUNTU: 11984 800 59 00 8051
UMUDUGUDU: KAGANO
AKAGALI: MUKONGORO
UMURENGE: CATARE
AKARERE:
INTARA:
ICYO AKORA: UMUHINZI
TELEFONI: 0781071523

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO
Y'IMIYOBORERE MYIZA

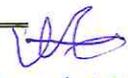
ABATUNZE UBUTAKA BWARI USWA KANYAMARERE

- Iye nabuguze ahagana 2019-2020 na Augustin Hanyurwamutima. Nabuguze ndi uwa Kane, Skuko Hanyurwamutima yari yarabuguze na Alphonse Nshimye - mungu; nawe yari yarabuguze n'umukirwa Nyiramungu Costasie, wahawe mu batashoboye ngo ahahunge icyayi.
- Hanyurwamutima yambwiye ko nta cyangombwa afite ariko yamfretse amasezerano y'abugwa. Niba natwo ndakibona

14 Jan 2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI: NSANGANIRA EMMANUEL 
AMAZINA Y'ABABYEYI: MAHUKU DOMINIQUE & SINUMVAYABO ATHANASIE
IGIHE YAVUKIYE: 1983
No Y'IRANGAMUNTU: 1198380055511000
UMUDUGUDU: KAGANO
AKAGALI: MUKONGORO
UMURENGE: GATARE
AKARERE:
INTARA:
ICYO AKORA: UMWUNZI
TELEFONI: 0785096625

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO
Y'IMIYOBORERE MYIZA

ABATUNZE UBUTAKA BWAHOZE ARI UBWA RANYAMARRE

- Nahakatiwe na Bayingana Come muri 2008 mu batishoboye bagombaga gubinga icyayi.
- Sindabona icyangombwa cyubutaka.
- Sinzi niba Nkenshiyaremwe yarabakoreye kuko ntahatuye. Fye ntuye kagano kandi umurima uri muri Rwamukara.

14 Jan 2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI: MUKASHYAKA ANASIE
AMAZINA Y'ABABYEYI: SEBAHIZI SYLVESTRE X NYIRANDABUKIYE PRISCA
IGIHE YAVUKIYE: 1986
No Y'IRANGAMUNTU: 1198670052912064
UMUDUGUDU: RWAMAKARA
AKAGALI: GATARE
UMURENGE: GATARE
AKARERE: NYAMAGABE
INTARA: AMAJYEPFO
ICYO AKORA: UMUHINZI
TELEFONI: 0781795718

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO
Y'IMIYOBORERE MYIZA

ABATUNZE UBUTARA BWARI UBWA KANYAMARERE

- Iye nahahawe muri 2008 mu cy'aho cy'abatishoboye. Bampaye ahacye amaterasi n'imigende nyuma aruko nambye nza gutera icyayi -
- Nahahawe n'umurenge uhagarariwe na Come Bayingana x Etienne Nibobazi
- Aho nahawe hizeye gukorera n'umuryango wa Kanyamarere; nyuma haza gukorera Nkeshiyaremwe - Nkeshiyaremwe yahatswe nk'umuntu utari wahize icyayi.
- Twanasoruye ubu butako - Twatangiyeye dutanga 300Fw/a nyuma twagera kuri 1000Fw/a. Nyuma Baje kubihagarika.
- Kamaza avuye nyuma inama y'umutekano itaguye y'akarere yabihagaritse ahagana (2013-2014) ku buwa Nkanzi - Repubirwa Celestis. 2015

14 Jan 2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA



AMAZINA YOMBI: TURAHAGAZE DANIEL
AMAZINA Y'ABABYEYI: RUZIRAGUHUNGA MATHIAS & NGEZENUBWO SARAH
IGIHE YAVUKIYE: 1962
No Y'IRANGAMUNTU: 196280077921019
UMUDUGUDU: RWAMAKARA
AKAGALI: GATARE
UMURENGE: GATARE
AKARERE:
INTARA:
ICYO AKORA: UMUHINZI
TELEFONI:

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO
Y'IMIYOBORERE MYIZA

ABATURUTSE GISHWATI BAKIHATUYE

- Twaje muri 2001 duturuta Gisenyi - Gishwati bitewe n'uko twari mu mashyamba arimubwira n'imbwira (HRZ).
- Turahageze twahasanze ibibanza bishije buri wese bakamuhanga kimwe bakamaduho racyo. Umukuru wacu yari Ngabonziza Michel, ahatanyije na Mudateba Jean d'Amour (Former Mayor - Mushubi) badukatira amasambu.
- Bakatanga amasambu batatubwirye nyuma bakadubwira ama jamba yayo. Ni uko nabonye ibamba ahagana 2003.
- Ababyeyi ba Kanyamabere, Kabango & Nyiratoro baje mbere yacu bitumwira isambu mbere yacu.
- Mu gihe twe twari dutegereje kubona icyacu, umuryango wacu wabatumyeho ngo batatubwirye kubwira ku Gisenyi.
- Muri icyo gihe namujye nasubirye ku Gisenyi kuzana umugore wa kabiri nari narasize yo. Bo bacye icy'amashuri baze kuguramo harokoko umwana umwe ushobora kuba ari Kanyamabere.
- Igihe bapfiriye buri baturagwisha -
land title imuri BRT!

14 Jan 2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI: ADEPR - Paradise HATOUU - MUSABYIMANA INNOCENT
AMAZINA Y'ABABYEYI:
IGIHE YAVUKIYE: 1970
No Y'IRANGAMUNTU: 11970.80028163074
UMUDUGUDU: GASEKE
AKAGALI: CYOBE
UMURENGE: MUSHUBI
AKARERE:
INTARA:
ICYO AKORA: Pastor
TELEFONI: 0768660057

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO
Y'IMIYOBORERE MYIZA

ABATUNZE UBUTAKA BWAHOZE ARI UBWA KANYAMARERE

- Twabuguze kuva 16 Feb 2020 na kabisa Kayitare Andre Ina Mukakibibi Annonciate (his wife). Batuye i Kigali. Mahoze ari Comptable wa PDERE (Ruzindana Marc).
- Ntitwabona land title arako dupite photocopy ya nyiracyi kuko original copy iri muri BRD.
- Inyandiko y ubugure twayikoze imbere ya ES cell Gatare Bavugamenshi Jean d'Amour.
- Tuzi ko Abt Nkeshiyaremwe yahakoruye ubuhinzi bo ibirayi na pepimere y ibiti (inturusa) - Retired Pastor Ndamaze Etienne ari nawe wahaguze mu izina rya ADEPR.
- Hinda tuzi ni uko kugwasha / kugwira ubu butaka byashakirwaga imvugo nyirashya ihereza ubugure. kandi mbere yavuye ko yabuririyemo Nkeshiyaremwe ngo aye aha amakuru abana; ariko ahinduramo ko yajyishyeye ubagarariye leta ngo ayimucungire (Rt pastor Ndamaze).


14.01.2025

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI: Etienne NIBO BAZI
AMAZINA Y'ABABYEYI: MUKURUKIYE Leonard na NTACYONDAYIGA
IGIHE YAVUKIYE: 19.61 YA mail
No Y'IRANGAMUNTU: 1.19.61.800.15.554067
UMUDUGUDU: umufunzi
AKAGALI: Gatware
UMURENGE: Gatware
AKARERE:
INTARA:
ICYO AKORA: Pensionne
TELEFONI: 0788419146

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO Y'IMIYOBORERE MYIZA

yarahawe
Isambu yari KABANGO yaje guzigira NKESHYARIMYE.
Amasambu yari yarahawe abantu banuye
Gishwati, bamwe baje kwaninwa gutwara imu (umw
onyo masambu) bayagurisha nibaturage bisho
akera ko KABANGO yanze ayigurishije na
NKESHYARIMYE, akur ashyiramo pepiniere ndetse
agahungamo nibinaye mu migenze.
Ariwe ko hari abaturage bajaga gutwara iminyango yabo
mu burya buru bakanyura mu burundi bw'Umurenge
bagahabwa amashuri yemerako bajyaye gutwara
iminyango yabo. ~~aho~~
Kubera ko imibereho yo mu nkoko gace yabanyirye
amasambu bayagurishije na bakarukire nyuma heta
iza kuyabambura kuko bayaguzwe binyuranyije n'amasambu
iminyamba izakuba ibigunda, maze haza gutwara

Umwanzuro ko amashamba ahabwa abatwaga
batishoboye ngo bahahireye icyayi. Ikindi ni uko
Umwanzuro (Kavukire) wahaguye n'ubahatuye ahabwa
icyayi ahagaze ahamburwa.

Uhabwo hashoboraga kwitwaga aha Conseiller wahakoreye
kuko nawe yashamburwe nk'abandi batwaga baguye
n'abaturuye bava muri Gashyamba.

Uwahamaze icyayi nyuma y'uko UKESHYAMBURWE
yamburwe isamburwa ni uwitwaga KALISA André wa
Comptable wa ~~PS~~ PDCE waje na kwitwaga Inama.

Ariko aruzwe ko ubuho yabonyemo icyo sanbu
atabwira ko amakuru yabwira Comptable banywaga.

Ari kandi icyandi gusa cy'abishoboye bahabwaga
vutwaga aho zo gushyirwaho icyayi nyuma
y'uko abashoboye barangiye gushyirwaho idetwe
bisanzwe ko batabikanyukiye cyane ko abashoboye
bihingiraga.

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

14/01/2025

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI: NYIRAREMBO Immaculée
AMAZINA Y'ABABYEYI: Bwiza ZORE Jean na NYIRAMARORA Anastasi
IGIHE YAVUKIYE: 1954
No Y'IRANGAMUNTU:
UMUDUGUDU: RWANAKARA
AKAGALI: GATARE
UMURENGE: GATARE
AKARERE: NYAMAGABE
INTARA: Iki
ICYO AKORA: Umubizi
TELEFONI: -

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO Y'IMIYOBORERE MYIZA

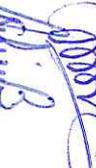
Uyu mubizi NYIRAREMBO Immaculée yashakye
nye na NKESHYAKEMPE Stanislas.
Nyuma yuko KABANGO akaba se wa Janvier
ahawe isambu yaje kujya muhukwe ku Gisenyi
(Gishwati) kandi n'umwana agiye kujya ku
shuri bumukana ko NKESHYAKEMPE amuha
ibihumbi 1000000 aha KABANGO. Baje
kurohama mu kim. Janvier yaje mu GATARE
muri 2023. Janvier yaje ubwo butako abantu
banyu ku ukongoo barabutanze.
Aho Janvier anige ino (Gatari) aje kubera ibyirya
ubu yahage ari yase NYIRARUMU umuho umwana
yaje gubamagana IMMACULÉE amubaza ibyirya
Muri gusa abayimubizi aho aranginije amushuri
yagarutse kubera NYIRAREMBO muri 2023.
Amazezerana yabage bagati ya KABANGO na
NKESHYAKEMPE.

Kuva 2001 KASABANGO yitaba Imana, umu
byeyi Immaculé yongeye kubona koaya
marer Janvier muri 2023

Aho bari barangiye na KASABANGO, mu migenze
bahabinyaga ibirayi, abegutse ku muryi bari
imishyamba gusa, dete yahishurijye ari imishyamba
ihaza gukingwa icyayi ^{ngo} si uwari comptable wata
rukaga i Kpahi. umu ngo yarapfuye.

AKARERE YA NYAMAGARÉ
UMURENGE WA GATARÉ

URUTOKE RW'ABITABIRIJE INYAKI ZIYE KU KIBAZO CY'UMUTURAKO KANYAMARÉ
(UKIBAZO JESHYI KIRIJE INYAKI N'UKYAMA YAKARERE)

№	AMAZINA YAMARI	UMURENGE	AKAGALI	UCYO AKORA	TELEPHONE	SIGNE
1.	NYIRANTAGORUKU M. FREDER	-	-	Umujyanama / District	0783288854	
2.	KAMUKAYILE Felicie	-	-	Umujyanama / Akarore	0788566034	
3.	Hildebrand Niyumwungwi	-	-	Umujyanama / Akarore	0783043715	
4.	MUGATSIMBANYI Pascal	-	-	Umujyanama / Akarore	0788803885	
5.	UWAHAKORO Immaculée	GATARÉ	GATARÉ	CRO	0783881132	
6.	DUSTIWEYERU David	GATARÉ	GATARÉ	DASSO Coordinator	0789069753	
7.	RUZINDWA Marc	Gataré	Gataré	Agarokome LEOTHEGAB	0783823119	
8.	MOTOYIMUKA Simmanuel	Gataré	Gataré	Agarokome rw'Umurengwe	0788829188	
9.	MUASHIMANA Innocent	MURUKORU	CROBÉ	Posteur ASIERA	0788660057	
10.	Ndamungwe Etienne	GATARÉ	GATARÉ	Posteur ADEPIR	0788548273	
11.	KAMANA Ignace	KAMANA	MUKIJI	LAND Admin	0787184300	
12.	KARIMUKURU Jean Baptiste	GATARÉ	GATARÉ	President COTHEGAB	078944747	
13.	MUYIRIZI Brigitte	GATARÉ	GATARÉ	Manager COTHEGAB	0783661570	
14.	MUKARUKURU Jean Baptiste	Gataré	Gataré	NC PD	0781795718	
15.	MURUKURU Jean Baptiste	Gataré	MUKIJI	Manager COTHEGAB	0785096685	

AKAREKE KA NYAMAGARE
UMURENGE USA GATARE

URUKONDE RWAKURIBIRIYE INAMA ZIZE KU KIBAZO CY'UMUGURA GE KANYAMAREI
Jambier

(KIBAZO JESHIYIKIYE INAMA NYANAMA ZIKAREBE KA NYAMAGARE

N°	AMAZINA YOMBA	UMURENGE	AKARUKI	UCYO AKORA	TELEPHONE	SIGNATURE
1	Agiriro Rye Baberemizi Akurirye Nyuma Emmanuel	Gatanga	Gatanga	Murumuna Umubizi	078 1868668 078 1071523	
2	Mukirye Nyuma Emmanuel	GATARE	MUKYICORO	UMUBIZI	078	
3	UMUBIZI DANIEL	GATARE	GATARE	UMUBIZI MUBIZI	078	



Repubulika y'u Rwanda
Intara y'Amajyepfo
Akarere ka Nyamagabe

N0012/07.02.05

Nyamagabe, kuwa .20/11/2025

Madamu/ Bwana *Boe*

Umujyanama ugize Komisiyo y'Imiyoborere Myiza mu Nama Njyanama y'Akarere ka NYAMAGABE.

Impamvu: Kubatumira mu nama igamije gusuzuma ikibazo Bwana KANYAMARERE Janvier yashyikirije Inama Njyanama y'Akarere.

Maze kubona ibaruwa yo ku wa 7 Ukwakira 2024 ya bwana KANYAMARERE Janvier yandikiye Inama Njyanama y'Akarere ka NYAMAGABE asaba gusubizwa isambu y'umuryango wa KABANGO, maze Inama Isanzwe y'Inama Njyanama y'Akarere ka NYAMAGABE yateranye ku wa 27 Ukuboza 2024 igafata umwanzuro ko icyo kibazo gishyikirizwa Komisiyo y'Imiyoborere Myiza kugira ngo igikorere isesengura bityo izageze ku Nama Njyanama y'Akarere umwanzuro wacyo;

Nshingiye ku byavuye mu rugendo Komisiyo yakoreye mu Murenge wa Gatare ku wa 14 Mutarama 2025

Mbandikiye mbasaba guterana mu nama yiga kuri icyo kibazo ku wa gatanu tariki ya 24 Mutarama 2025 ku isaha ya saa 10h00 ku Biro by'Akarere ka NYAMAGABE.

Mboneyeho kandi gutumira aba bakurikira bafite amakuru kuri iki kibazo kuzitabira iyo nama kugira ngo bazayageze ku bagize Komisiyo.

Bwana HAGENIMANA Pacifique
Bwana NKUNZI Celestin RUGUBIRA
Bwana BAYINGANA Come
Bwana KANYAMARERE Janvier

Mbaye mbashimiye

UWAMAHORO Clotilde



Umuyobozi w'Inama Njyanama y'Akarere ka Nyamagabe

Bimenyeshejwe:

➤ Bwana Umuyobozi w'Akarere ka Nyamagabe

NYAMAGABE

Introduction

Leta y'u Rwanda mu ihame ryayo ryo kwimakaza imiyoborere n'imibereho myiza y'abaturage, yashyizeho gahunda yo gutuza abaturage ibaha ubutaka bwayo cyane cyane kubaturage batishoboye, abatahutse nyuma ya Jenocide yakorewe Abatutsi batarebwaga n'itegeko ry'isaranganya kugeza na nyuma yaho itegeko ry'isaranganya rikuweho.

By'umwihariko, hari abaturage batujwe mu Karere ka Nyamagabe bimuwe bava muri Park ya Gishwati batuzwa mu Mirenge ya Gatare na Buruhukiro ahari ubutaka busaga Ha 400 bwakorerwahamo na Projet Crete Congo Nil ibaha amasambu, ibubakira amazu ibaha n'amatungo mu rwego rwo kubaremera mu mibereho yabo no guhanga ubuzima bushya aho bari bimuriwe.

Imiterere y'ikibazo

Abantu bose batujwe muri iyi mirenge, bahawe ubutaka, inka n'amazu nkababitijwe kandi bahabwa amabwiriza n'ubuyobozi bw'Akarere ndetse na Minaloc ko batemerewe kugurisha kimwe muri ibi byose bahawe nk'ubufasha kugira ngo batazakomeza kuba umutwaro kuri Leta ahubwo bakabibyaza umusaruro mu nyungu z'ubuzima bwabo.

Abantu benshi bananiwe gutura muri iyi mirenge bitewe n'imiterere y'ubuzima bwaho bwo gukoresha amaboko batari babimenyereye baza gusubirayo abenshi bajya i Gisenyi/Rubavu, Mukamira n'ahandi ariko abandi bake barahaguma.

Njye nageze mu Gatare mu kwezi kwa 7 ku mwaka wa 2011 kugeza 2015 mu kwezi kwa cumi.

Nahasanze imiryango mike yari igihari kugeza mpavuye hasigara bake cyane.

Hagiye haba amakimbirane ashingiye kuri ubwo butaka, ariko tukayakemura bamwe bakaza gufata ubutaka bamara kubuhabwa bakagenda basize babugurishije rwihishwa na bamwe mu baturage bahasanze kuko bitari byemewe kuko uwamenyekanaga yarabwamburwaga bugahabwa undi cyangwa bukaba ubwa Leta ari nabwo bwagiye gutuzwamo abandi ba Nyarwanda (ex abirukanwe Tanzania)

Ibyo byarakomeje kugeza aho mu mwaka wa 2013 mu kwezi kwa 2 ku itariki 19 ubwo Nyakubahwa Perezida wa Repubulika adusura abaturage bamusaba ko bakwegurirwa ubwo butaka kimwe nubundi bwose bwari bwarahawe abaturage ba Gatare na Buruhukiro kuva 1992-1993 niba ntibeshye, arabubemerera asaba ababishinzwe ku bubaha hakurikijwe amategeko.

Mu gusuzuma no gukemura amakimbirane ashingiye kuri ubu butaka harebwa buri wese uko yabubonye n'igihe yabuhereye hagenda ku "bipande" icyangombwa cyemezaga ko yahawe ubutaka cy'umwimerere, hakanarebwa niba abaguze baraguze nyuma ya 2013 bamaze kubwemererwa.

Ibindi bitumvikana neza cyangwa ntabashe gusobanura neza nakunganirwa nabambanjirije nabansimbuye mu buyobozi bw'Umurenge wa Gatare.

Icyo mpamya imyaka hafi 5 nabaye mu Gatare nahavuye nta kibazo cy'umuntu n'1 wagaragazaga ko afite, gishingiye kuri ubwo butaka usibye aho Uzabakiriho Elias yaburanaga na Eglise Catholique naho njye mpamya ko ari amahugu kuri bese kuko ntawahabonye kuburyo bwemewe n'amategeko nyuma ya 2013 umwaka dufata nka referemce légale y'uburenganzira bw'abaturage kuri ubwo butaka.

Murakoze

NKUNZI RUGUBIRA Celestin

Tel: 0788582874

Email: nkunzi.celes2016@gmail.com

Dir BDEU Nyamagabe District.

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI:..... BAYINGANA Gome
AMAZINA Y'ABABYEYI:..... NYIRUKANA nibi Venerant na MWIKARUGEMA
IGIHE YAVUKIYE:..... 4/1/1977..... Immaculee
NO Y'IRANGAMUNTU:..... 1.197780105844013
UMUDUGUDU:..... KABAJJO G
AKAGALI:..... NYAMAGABE
UMURENGE:..... GASAKA
AKARERE:..... Nyamagabe
INTARA:..... Amajyepfo
ICYO AKORA:..... Agronome w'Umurenge wa GASAKA
TELEFONI:..... 0788434024

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO
Y'IMIYOBORERE MYIZA

Ku bijyanye n'ikibazo cy'ya Janvier KANYAMARERE,
mu 2001 ²⁰⁰² hari abaturage banyu muri GISHWATI
baza gutegura mu GATARE ahahise ari amasamba
ya Cote Congo nil.
we yageze mu GATARE mu 2006 n'ari Agronome ndetse
na HAGENYUTAR Pacifique wa F.S.

Mu myaka ya 2005-2006-2007 abaturage bahawe
amasamba bayiyeye bayasiga unsoroko ariko
haje kubaho icyemezo cy'ya Cabinet kubwira
bwa leta bwanze bwayizweho abaturage
banyu muri Gishwati. Haje kubaho
Inama y'Inama Njyanama y' Akarere ka Nyamagabe
ishimangira ndetse ifata icyemezo ku icyo
masamba. Hashyizweho kandi ikipe y' Akarere

Yan'igizwe na bamwe mu nzego zinyuranye kuko
abo nibukamo ni abekunika bahawe gupima ayo
nyasamba no kubikoreza safuro.

- Major KIMBOGWE

- Uwan' ukuriye Police mu gace ka NUSEBETA

- ushuhuzirwa Egide wan' ukuriye ikipe

y'abatekinisiye ku Karere (OSC)

- MURWA Obed

- ES w'umurenge wa GATARE Pacifique HAREMUKA

- Agronome Valentin

- Ubagarariye abanyo GASHYamba KIBOZIZA Michel

- Agronome BASHYamba Come

- Kanyamashyamba Etienne KIBOZIZA (Wafimaza).

- N'abandi

Azuye ko Kareri yibuka ko mu mwaka wa
2009-2010 (ntabwoyibuka neza) Uwan' Ponesitiri
w'itebe yaje muri ako gace ashimangira
ko vutakye bvdaturizwe n'abababawe bwasubiranye
heta bagakomaho ibikomwa mbaturabwangu
(inyayi) ndetse na Perezida wa Repuburika
aza gutanga umurongo ko abahawe ubwo
buteka mu nzira zikurikije amategeko bababura
ibyangombwa.

Bo

Muri make rutakira nyuma yo kubona abatwaga
baruye 'bichwafi' ababwaga, ababwagishije
ndetse n'ababwagije hafashwe icyemezo cy'uko
barabambururwa barubwirwa hata kugira ngo
barahabwe abandi batwaga kugira ngo bakorene
ibikorwa mbaturukungu ibikorwa byanyuze
muri komisiya yashyirahwe ndetse byemezwa
n'Inama Iyamba ya Akarere ka Iyamagabo.
Byashimangiye kandi n'isura ya Iyambaho
Minisitiri w'Intebe wasuye icyo gihe aho
yemeje ko ubwo butaka bahabwaga abatwaga
mu byiciro byanyuranye hagakorewa ibikorwa
mbaturukungu (icyayi) ndetse na
Iyambaho Perezida wa Repuburika
abuye akarere muri 2012 atanga umurongo
ko abatwaga bahabwaga ubwo butaka mu
nzira zemeze babaherewe ibyangombwa
ari nabo babaturutse kugeza.

ho

-4-

Iyo nacya ku kibazo mwanomwe ya Kanyamaere ni uko isambura yaba yagushyijwe UKESHIMAREMWE bagakoresha aya mayari yo gushyirwa cy'uragiza (kuragiza) kuko ari bwo buri abaturage bakoresha ari nayo mpamvu UKESHIMAREMWE yanyambura nk'abandi batwaga.

-Noneho wemeza ko Akarere ka NUSTABI kuba karagije Conseil UKESHIMAREMWE nyuma y'umwaka w'Umuryango wa Kanyamaere?

-Ari sibwo kuko ntabwo kari kuragiza isambura umutwaga ahubwo mbona ko UKESHIMAREMWE yacyifashe abonako nyirayo atagihan' ari nabwo buri yanyamburwemo kuko ari n'ubwo kubambura habaye harabayeho aya maseterano n'umwaka wa leta.

-Haba hari inyandiko z'ibyemezo watwariye twabasha kubona n'aho watwariye twazikurira?

-Ari kubera ko ari ibintu bya cyera inyandiko zaba zitari zibonye kubera impinduka zigenda ziba mu buyoboz' (intego) zabonakira mu bushyiruronyandiko z'akarere n'Umurenge cyane cyane nk'ibyemezo by'ibikorwa by'ubwo aho.

BE

-5-

- Hano icyo wabonye ku makuru ubaye
Komisiyo yacyifashye mu gutanga umwanzoro
wacye kuri iki kibazo?

- icyo wabonye ni uko ubu butaka kanyamatsi
yatakajye si we wenyine byabayeho kuko
ni ikibazo rusange no kubandi basenze be
bavutakajye byasubizwe heta nyuma yuko
bajyiyeye bakore amayuri (ubunganya) bwo
kuyagushya, kuyatira cyo kurugako bayariziyeye
abatwaga baje basanga kuko abaturwe baruye
GISHWATI bataharuye bakibwirako nta nkomyi
bityo mu kwinnda instabilite yaba kubahawe
ubu butaka na heta byinze muri zandira
naruye, Komisiyo yatahagiriye ku makuru
yose nazarajye, abayobozwe babigizemo umhare
ndetse n'inyandiko zabashya kuboneka.

Ufanye amakuru

BAYINGANA Come

Nyamagabe, 24/01/2025

REPUBLIKA Y'U RWANDA
INTARA Y'AMAJYEPFO
INAMA NJYANAMA Y'AKARERE KA NYAMAGABE
KOMISIYO Y'IMIYOBORERE MYIZA

INYANDIKOMVUGO Y'UMUTANGABUHAMYA

AMAZINA YOMBI: KANYAMARERE Jamier
AMAZINA Y'ABABYEYI: KABANGO na NYIRAGATOZO
IGIHE YAVUKIYE: 1991
No Y'IRANGAMUNTU: 1199180197873011
UMUDUGUDU: MIRIMBI
AKAGALI: MIRIMBI
UMURENGE: MUBENGE
AKARERE: KUBAVU
INTARA: Iburengerazuba
ICYO AKORA: Umubyizi
TELEFONI: 0784529 / 0784529791 / 0737087997

AMAKURU KU KIBAZO AHAYE ABAJYANAMA BAGIZE KOMISIYO Y'IMIYOBORERE MYIZA

KANYAMARERE Jamier jaye kuitaba Komisiyo ari kumwe na nubwira we NTAMUHANGA NING Emma wari yifuzako yajya amurungira ku makuru amwe namwe yaba adafite akeneke na Komisiyo y'Imiyobo ari cyane ko yagize umuhari mu miterere yabo nyuma yo kubwa ababyeyi (bapfuye) muri 2001.

Quest 1: Hari inyandiko y'ubuyobozi bw'akarere ka mubwira yaba yarakozwe NKOSTIYAKEMYE Stanislas (wahoze ari conseiller wa Sgitari GIKUNGU) arapizwa isambu y'umuyango wa KABANGO Jean?

Igisubizo: Uretse amasazirama KANYAMARERE yagiranye na conseiller NKOSTIYAKEMYE, amabwinza y'akarere ka mubwira yaba yaraha we conseiller go kura gira icyo sambu utibazir niba yaranditswe, kuko mu makuru bahawe mu bitwaga come BAYINGANA wari umubwira yari umasambu nko amasambu y'ababikuye ni abana abage umubwira umubwira.

1

Kuragiza

Ikibazo cy'ya 2: Amasezerano yo gutanga isambu y' umuryango wa KABANGO yakozwe hagati ya KABANGO ubwe na NKESHYAREMYE cyangwa yakozwe hagati ya KANYAMAKERE na NKESHYAREMYE?

Igitubizwa: Amasezerano ya kuragiza isambu yako zwe hagati yanyije KANYAMAKERE na Conseiller NKESHYAREMYE, ababonyi banyije bamaze gupfa.

Ikibazo cy'ya 3: Kuba ababonyi bawe bamaze gupfa, wowe ye kuragiza mu muryango wa GATARE nyari?

Rip: Ntaho wongeye kugaruka

Q.4: Bivuze ko wongeye kugaruka wandikiye Imama Njyanama y'akarere?

Rip: Njye naje kugaruka nje kureba ubutaka bwanjye usanga bukorwamo n'abandi utabwoye, ari nako wandikiye Imama Njyanama usaba gushyiraho ubutaka (isambu) bw' umuryango wa KABANGO

Icyo NTAMUHANGA NINGI Emmanuel amwungirira

icyo mwungiriraho ni uko ababonyi be bapfuye muri 2001, abana baba kuba mu muryango yabo bakomwe kama yabuze ari muri Komine MUTUKA (ubu ni mu karere ka RWARUKUNDA). Kanyamukore reho yaganywe mu kwezi kwa mbere (mutarama) 2005, ari ubwo yakoranye amasezerano na Conseiller NKESHYAREMYE. Yunguye kugaruka nanone aje kureba isambu ye mu mwaka wa 2023. Ubwo reho yasanze isambu itakiri mu maboko gi uwo yajirajije.

1

Ikibazo ya 5: Amasezerano yo kurapizwa isambu afiti umuimerere wayo?

Igisubizo: Umuimerere wayo mabwari kandi ndawutaye barawubonye.

Ikibazo ya 6: wabuze ababyeyi (gupfa) muri 2001, amasezerano yo kurapizwa akorwa muri 2005, icyari aho isambu yari in mu maboko yandi?

Igisubizo: Nta muntu wari koraganye.

Ikibazo ya 6: Ibarura ryabutaka ritangiyeho kuki utakuriye kinyarwanda kubavuzwa isambu waragije Comptroller NKESHYAREMYE muri 2005?

Igisubizo: Mu gihe cyo kubavuzwa ubutaka nari ndwaga.

Ikibazo ya 7: kuki bashiki bawe bo batabikurikiranye?

Rep: Bari batoya.

Q: Asumewe inyandiko ^{muma} ya NYIRAREMBO Immaculée, umugore wa NKESHYAREMYE Stanislas ku buhanuzwa yahaye Komisiyo kuwa 14/01/2025 kugirango agire icyo ayirugaho.

Icyo avuye ku nyandikomugore ya NYIRAREMBO
Iki raporo ni icyo umugore wa NKESHYAREMYE yamaze ko hari amasezerano yabaye hagati y'umugore wa kabango ni umugabo wa NKESHYAREMYE yo gusigarana isambu. kubera icyo ari cyo ishire bitashoboka ko Immaculée yaba atibuka ko hari inyandiko yakozwe, akaba yibuka ibyavuzwe cyane ko ibintu mbi icyuma (10,000 f.w) avuye mu buhanuzwa bwe ahubwo bigaragara mu masezerano yanditse.

Bwana KANYAMARERE yapiranye na NKESTHYAREMYE.
muri 2005.

Ikibazo: Amazezeramo yo kurapizwa isambu y'umurya
w'wo wa KABANGO yabaye hagati ya
~~KABANGO~~ KANYAMARERE Janvier na NKESTHYAREMYE
yabereye hehe?

Igisubizo: Yabereye muri icyo kwe kw' NKESTHYAREMYE.

Hari icyo wongeraho?

Icyo usaba ni uko komisiyo yazashyize ikansubiza
isambu twarigiye ni ababonye bacye.

Icyo NTAMUHANGA NINGO Emmanuel amwungana;

Icyo namwungana ni uko Inama Nyanyama binyuze
muri komisiyo y'inyoborese nyiza yatvunze
yambiza umuryango wa KABANGO ifite n° 63 cyane
cyane ko bitumagira na NKESTHYAREMYE
Stanislas wayiragijwe muri ibaruka ye yo kuwa
16/09/2023 yandikiye muri igororero rya NYAMA
GABE. Ikindi yakurikira ni uko icyo sambu
yari mu maboko y'ubuyobozi kuko NKESTHYAREMYE
wayiragijwe yari conseiller, ariko umpanvu tutashya
twe gubwira abari muri icyo sambu nyamunsi
kuko turi mu maboko y'ubuyobozi uko
bwagize busimburana.

KANYAMARERE Janvier

NTAMUHANGA NINGO Emmanuel



REPUBLIKA Y'U RWANDA

Nyamagabe, ku wa 28/03/2007

N° 019 / 07 . 02 . 05



**INTARA Y'AMAJYEPFO
AKARERE KA NYAMAGABE
INAMA NJYANAMA Y'AKARERE**

Bwana Guverineri
w'Intara y'Amajyepfo
NYANZA

Impamvu : Kohereza ibyemezo by'inama isanzwe
y'Inama Njyanama

Bwana Guverineri,

Nejewe no kuboherereza , ku
mugereka w'iyi baruwa, ibyemezo by'inama isanzwe y'Inama Njyanama y'Akarere ka
NYAMAGABE, yabaye tariki ya 25/03/2007.

Mbaye mbashimiye kubyakira

neza.

Mugire amahoro.

Perezida w'Inama Njyanama
y'Akarere ka Nyamagabe

ZINARIZIMA Diogène

Bimenyeshejwe:

-Bwana Minisitiri w'Ubutegetsi bw'Igihugu,
Imiyoborere Myiza, Amajyambere Rusange
n'Imibereho Myiza y'Abaturage-KIGALI

-Bwana Umuyobozi w'Akarere
ka NYAMAGABE



**IBYEMEZO BY'INAMA ISANZWE Y'INAMA NJYANAMA
Y'AKARERE KA NYAMAGABE YO KU WA 25/03/2007**

Ku cyumweru, tariki ya 25/03/2007, Inama Njyanama y'Akarere ka Nyamagabe yarateranye mu nama isanzwe, iyobowe na Perezida wayo Bwana ZINARIZIMA Diogène. Abajyanama biyandikishije kuri lisiti y'abaje, bamaze kuzura umubare wa ngombwa (nibura 2/3) ngo inama iterane, Perezida yatangije inama. Inama yitabiriwe n'Abajyanama 26 kuri 30 bagize Inama Njyanama y'Akarere. Muri iyo nama, hari kandi na bamwe mu bagize Inteko Ishinga Amategeko, aribo :

- Nyakubahwa Senateri AYINKAMIYE Spéciose;
- Nyakubahwa Depite NYANDWI J. Désiré ;
- Nyakubahwa Depite MUKARUTABANA Bernadette ;
- Nyakubahwa Depite Hadji HAMIDU Omar.

Ku murongo w'ibyigwa hari hateganijwe ingingo zikurikira:

1. Kwemeza inyandikomvugo y'inama isanzwe y'Inama Njyanama yo ku wa 24/12/2006;
2. Kwemeza inyandikomvugo y'inama idasanzwe y'Inama Njyanama yo ku wa 18/02/2007;
3. Gusuzuma raporo ku kibazo cy'amazu yubakiwe abatujwe mu Mirenge ya Gatara na Buruhukiro bavuye muri Gishwati;
4. Gusuzuma raporo ku kibazo cy'abakozi basabye kongererwa imishahara no kureba icyo itegeko riteganiriza abahoze muri Komite Nyobozi z'Utureze n'abahoze ari Abahuzabikorwa b'Imirenge;
5. Kureba ibyakorerwa Inama y'Igihugu y'Urubiruko n'iy'abagore mu Karere ka Nyamagabe kugira ngo zirusheho kunoza imikorere;
6. Kurebera hamwe uko uburezi bwifashe mu Karere ka Nyamagabe;
7. Ibindi.

**I. KWEMEZA INYANDIKOMVUGO Y'INAMA ISANZWE
Y'INAMA NJYANAMA YO KU WA 24/12/2006**

Inyandikomvugo y'inama isanzwe y'Inama Njyanama yo ku wa 24/12/2006, imaze gukorerwa ubugororangingo, Abajyanama bose bari mu nama bayemeje ku bwumvikane busesuye.

**II. KWEMEZA INYANDIKOMVUGO Y'INAMA IDASANZWE
Y'INAMA NJYANAMA YO KU WA 18/02/2007**

Inyandikomvugo y'inama idasanzwe y'Inama Njyanama yo kuwa 18/02/2007, imaze gukorerwa ubugororangingo, Abajyanama bose bari mu nama bayemeje ku bwumvikane busesuye.

**III. GUSUZUMA RAPORO KU KIBAZO CY'AMAZU YUBAKIWE
ABATUJWE MU MIRENGE YA GATARE NA BURUHUKIRO
BAVUYE MURI GISHWATI**

Kuri iyi ngingo, Abajyanama bashimye raporo yakozwe na Komisiyo y'iterambere ry'Umugore, Uruburuzi, Umuco, Siporo n'Imibereho Myiza y'Abaturage, bashyigikiye imibare raporo igaragaza ku mazu atuwe n'abo yari agenewe, ku mazu ashobora kuba yaragurishijwe, ku mazu acumbikiwemo abandi baturage, ku mazu acyenewe gusanwa no ku mazu yasenyutse burundu ; maze bafata ibyemezo bikurikira :

- Abagurishije n'abaguze amazu, amasambu cyangwa inka bahawe, bazabyamburwa bihabwe abandi, bo bihombere ;
- Amazu adatuwemo, ariko ashobora guturwamo, kimwe n'amasambu atabyazwa umusaruro, azahabwa abatishoboye ; ariko Ubuyobozi bw'Akarere buzabanza bugishe inama Minisiteri ifite ubutaka mu nshingano zayo ;
- Amazu yasenyutse burundu, kimwe n'amasambu ajyanye nayo, bizaguma mu maboko y'Akarere, hazatuzwe abadafite aho baba n'abandi Banyarwanda bakeneye gutuzwa ku buryo bwihutirwa nk'abirukanywe muri Tanzaniya ;
- Inyana zizavuka ku nka zatanzwe n'Akarere, zizahabwa abatujwe bavuye muri Gishwati basigaye batazibonye, izindi zihabwe abandi baturage batishoboye batuye muri iyo Mirenge.

Nyamagabe ku rwibutso rwa Jenoside rwa Murambi, yishimiye aho imyiteguro y'icyo gikorwa igeze, isaba Komite ibishinzwe gukomeza kubinononsora.

3. Izindi nama zisanzwe z'Inama Njyanama

Inama Njyanama y'Akarere ka Nyamagabe yemeje ko inama zayo zisanzwe mu mwaka wa 2007, zizakorwa ku minsi n'amatariki bikurikira :

- Ku wa gatandatu, tariki ya 09/06/2007 ;
- Ku wa gatandatu, tariki ya 15/09/2007 ;
- Ku wa gatandatu, tariki ya 15/12/2007 .

Inama isanzwe y'Inama Njyanama y'Akarere ka Nyamagabe yari yatangiye i saa tatu n'iminota mirongwine n'itanu za mu gitondo (9h45'), irangira i saa kumi n'imwe n'iminota mirongwine n'itanu z'umugoroba (17h45').

Umwanditsi w'inama

UMURUNGI Jennifer
Umunyamabanga
w'Inama Njyanama
y'Akarere ka Nyamagabe

*Muz
2
cafer*

Umuyobozi w'inama

ZINARIZIMA Diogène
Perezida w'Inama Njyanama
y'Akarere ka Nyamagabe